



City of Culver City

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Staff Report

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Item #: A-1

CC:SA:HA:PA - ACTION ITEM: Budget Study Session - City Manager's Proposed Budget for Fiscal Year 2023-2024: Presentation of the Proposed Budget for Each City Department by its Respective Department Head.

Meeting Dates: May 15, 16 and 17 (if needed), 2023

Contact Person/Dept.: Lisa Soghor, Chief Financial Officer / Finance Department

Phone Number: 310-253-6016

Fiscal Impact: Yes No **General Fund:** Yes No

Attachments: Yes No

Commission Action Required: Yes No

Public Notification: (E-Mail) Meetings and Agendas - City Council (05/10/2023);

Department Approval: John Nachbar, City Manager (05/08/2023)

RECOMMENDATION

Staff recommends the City Council receive presentations on the City Manager's Proposed Budget for Fiscal Year 2023-2024 from each City Department Head.

DISCUSSION

The City Manager/Executive Director transmitted his Proposed Budget for Fiscal Year 2023-2024 to the City Council on Monday, May 8, 2023. During the City Council meetings of May 15, May 16, and May 17 (if needed), 2023, the City Manager/Executive Director, as supported by the Department Heads, will give a presentation to the City Council related to the Proposed Budget for each Department.

The anticipated order of presentations is as follows, but is subject to change:

Monday, May 15th and Tuesday, May 16th beginning at 3:00 PM *
City Manager / CFO Presentation

Police
Fire
City Attorney
Parks, Recreation & Community Services
Transportation
Public Works
Planning & Development
Housing & Human Services
Information Technology
Human Resources
Finance
City Manager

** Note-Any presentations not completed on May 16th will carry over to May 17th.*

[Culver City Proposed Budget for Fiscal Year 2023-2024 <https://www.culvercity.org/proposedbudget>](https://www.culvercity.org/proposedbudget)

MOTION

That the City Council:

Receive a presentation from the City Manager/Executive Director and all Department Heads related to the City Manager's Proposed Budget for Fiscal Year 2023-2024 and direct the City Manager as deemed appropriate.