



# City of Culver City

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## Staff Report

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**(1) Receive reports from the Government Efficiency Ad Hoc Subcommittee; (2) Receive reports from the Assets Ad Hoc Subcommittee; (3) Receive reports from the Structural Revenue Review Ad Hoc Subcommittee; (4) Discuss report recommendations and determine next steps; and (5) Provide direction to staff, if deemed appropriate.**

**Meeting Date:** March 8, 2023

**Contact Person/Dept:** Melissa Zak/Finance Department

**Phone Number:** (310) 253-5865

**Fiscal Impact:** Yes  No

**General Fund:** Yes  No

**Public Hearing:**  **Action Item:**  **Attachments:**

**Public Notification:** (E-Mail) Meetings and Agendas - Finance Advisory Committee (03/02/2023)

**Departmental Approval:** Lisa Soghor, Chief Financial Officer (03/02/2023)

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### **RECOMMENDATION**

Staff recommends that the Finance Advisory Committee (FAC) (1) receive reports from the Government Efficiency Ad Hoc Subcommittee; (2) receive reports from the Assets Ad Hoc Subcommittee; (3) receive reports from the Structural Revenue Review Ad Hoc Subcommittee; (4) discuss report recommendations and determine next steps; and (5) provide direction to staff, if deemed appropriate.

### **BACKGROUND / DISCUSSION**

Based on the proposed Fiscal Year 2023 FAC Work Plan, the following FAC ad hoc subcommittees will offer reports for discussion, recommendations, and next steps:

- Government Efficiency Ad Hoc Subcommittee
  - Members: Jacobsen, Griffing, Lachman
  - Purpose: This ad hoc subcommittee was established to research, implement, and continue a City Innovation Award Program to encourage employees, departments, or committee/advisory commission members to contribute towards increased efficiency, improved quality of life for Culver City residents, reduced costs and/or generated

revenue, or demonstrated distinguished performance based on department goals/outcome measures.

- Assets Ad Hoc Subcommittee
  - Members: Bauer, Griffing, Lachoff
  - Purpose: This ad hoc subcommittee was established to analyze real property assets for Culver City, including but not limited to opportunities to maximize revenue at parks.
  
- Structural Revenue Review Ad Hoc Subcommittee
  - Members: Bauer, De Matos, Jones, Lachman
  - Purpose: This ad hoc subcommittee was established to identify and review all current revenue sources in the City.

### **FISCAL ANALYSIS**

None.

### **ATTACHMENTS**

None.

### **MOTION**

None.