



Staff Report

File #: 22-1105, **Version:** 1

Item #: A-3.

Receipt and Filing of the Report Regarding the Parks, Recreation and Community Services Department Fiscal Year 2022/2023 Proposed Budget Presentation.

Meeting Date: June 7, 2021

Contact Person/Dept: Armando Abrego/PRCS

Phone Number: (310) 253-6682

Fiscal Impact: Yes No

General Fund: Yes No

Public Hearing:

Action Item:

Attachments:

Public Notification: (E-mail) Meetings and Agendas - Parks, Recreation and Community Services Commission (06/02/2022); (E-mail) Parks, Recreation & Community Service Department Updates (06/02/2022)

Department Approval: Armando Abrego, PRCS Director (06/02/2022)

RECOMMENDATION

Staff recommends that the Parks, Recreation and Community Services (PRCS) Commission receive and file the report regarding the PRCS Department Fiscal Year 2022/2023 proposed Budget presentation (Attachment 1).

BACKGROUND/DISCUSSION

The PRCS Director has scheduled this report as an informational item to give the PRCS Commission an opportunity to review and comment on staff's presentation of the Department's proposed Fiscal Year 2022/2023 Budget. This information was presented to the City Council on Monday, May 16, 2022.

FISCAL ANALYSIS - There is no fiscal impact associated with this discussion.

ATTACHMENTS

1. 2022-06-07 - ATT 1 FY 2022-23 PRCS Proposed Budget Presentation

MOTION

That the Parks, Recreation and Community Services Commission: Receive and file the report.