

# City of Culver City

Mike Balkman Council Chambers 9770 Culver Blvd. Culver City, CA 90232 (310) 253-5851

# **Staff Report**

File #: 22-1017, Version: 1 Item #: C-6.

CC - CONSENT ITEM: Adoption of a Resolution (1) Approving the Engineer's Report, (2) Declaring the City Council's Intention to Order the Levy of Annual Assessments for Fiscal Year 2022/2023, and (3) Setting the Date, Time, and Place for a Public Hearing for the West Washington Boulevard Benefit Assessment District No. 1.

Meeting Date: May 23, 2022

**Contact Person/Dept:** Elaine Warner CDD/Economic Development

Todd Tipton CDD/Economic Development

**Phone Number:** (310) 253-5777

(310) 253-5783

Fiscal Impact: Yes [X] No [] General Fund: Yes [] No [X]

Attachments: Yes [X] No []

Commission Action Required: Yes [] No [X] Date:

**Commission Name:** 

Public Notification: (E-Mail) Meetings and Agendas - City Council (05/18/2022); Affected Property

Owners within the Assessment District (05/09/2022)

**Department Approval:** Sol Blumenfeld, Community Development Director (05/05/2022)

#### **RECOMMENDATION**

Staff recommends the City Council adopt a resolution (1) approving the Engineer's Report, (2) declaring the City Council's intention to levy and collect assessments for the West Washington Boulevard Assessment District No. 1, and (3) setting the time, date and place for a Public Hearing on June 13, 2022.

#### **BACKGROUND**

In June 2009, the West Washington Assessment District No. 1 (District) was formed to:

- 1. Fund annual costs associated with five new landscaped medians installed in Washington Boulevard between Beethoven Street and Rosabell Avenue; and
- 2. Fund annual costs associated with the refurbishment of six medians between Rosabell Avenue and Wade Street.

Annual costs include landscape maintenance, utilities (water and electrical), County fees, and administration of the District. The annual costs are funded by the assessment district and collected as an assessment.

Pursuant to a Resolution adopted by the City Council on May 9, 2022, an Engineer's Report was prepared for the District and filed with the City Clerk. A copy of the Engineer's Report is attached to this report for the City Council's consideration.

### **DISCUSSION**

The City Council is asked to adopt a Resolution of Intention (1) approving the Engineer's Report; (2) declaring the City's intention to levy and collect assessments for the upcoming fiscal year; and (3) setting the date, time and place for the public hearing as required by Culver City Municipal Code (CCMC) Section 15.01.070.

Should the City Council adopt the proposed resolution, pursuant to CCMC Section 15.01.070.G, the City Clerk will notice the public hearing by publishing the Resolution of Intention at least 10 days prior to the date of the hearing. The public hearing is scheduled for June 13, 2022 at 7:00 p.m. in the Mike Balkman Council Chambers at City Hall and via video conference. Instructions on how to attend the meeting will be included in the published notice.

Staff is working with the Public Works Department to obtain estimates to repair and replant the medians, located at the intersection of Zanja Avenue and Wade Street due to a vehicular accident. Additional replanting is also proposed for the five medians between Rosabell Avenue and Beethoven Street. Funding for some of this work will be carried over from the FY 2021/2022 budget.

#### **FISCAL ANALYSIS**

The Engineer's Report for Fiscal Year (FY) 2022/2023 estimates the annual maintenance costs for water, electricity, administrative services and landscape maintenance to be approximately \$25,758.

Approximately \$49,735 remains in the FY 2021/2022 Improvement Fund account (No. 42516510). Due to vehicular damage to the medians, staff recommends that \$39,000 be appropriated for repairs and replanting and \$10,000 be set-aside as a reserve for future, unforeseen damages. The remaining unallocated funds may be carried over and used to reduce the FY 2022/2023 levy. Per this recommendation, the proposed levy for FY 2022/2023 is approximately \$25,023.

#### **ATTACHMENTS**

#### 

- 1. FY 2022/2023 W. Washington No. 1 Engineer's Report
- 2. Proposed Resolution of Intention

## **MOTION**

That the City Council:

Adopt a Resolution (1) approving the Engineer's Report; (2) declaring the City Council's intention to levy and collect assessments for the West Washington Boulevard Assessment District No. 1; and (3) setting the time, date and place for a Public Hearing on June 13, 2022 at 7:00 p.m.