



City of Culver City

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Staff Report

File #: 22-1013, **Version:** 1

Item #: A-1.

CC:SA:HA:PA - ACTION ITEM: Budget Study Session - City Manager's Proposed Budget for Fiscal Year 2022-2023: Presentation of the Proposed Budget for Each City Department by its Respective Department Head.

Meeting Dates: May 16, 17 and 18 (if needed), 2022

Contact Person/Dept.: Lisa Soghor, Chief Financial Officer

Phone Number: 310-253-6016

Fiscal Impact: Yes ☒ No ☐

General Fund: Yes ☒ No ☐

Attachments: Yes ☐ No ☐

Commission Action Required: Yes ☐ No ☒

Public Notification: (E-Mail) Meetings and Agendas - City Council (05/10/2022);

Department Approval: John Nachbar, City Manager (05/03/2022)

RECOMMENDATION

Staff recommends the City Council receive presentations on the City Manager's Proposed Budget for Fiscal Year 2022-2023 from each City Department Head.

DISCUSSION

The City Manager/Executive Director transmitted his Proposed Budget for Fiscal Year 2022-2023 to the City Council on Monday, May 9, 2022. During the City Council meetings of May 16, May 17, and May 18 (if needed), 2022, the City Manager/Executive Director, as supported by the Department Heads, will give a presentation to the City Council related to the Proposed Budget for each Department.

The anticipated order of presentations is as follows, but is subject to change:

Monday, May 16th and Tuesday, May 17th beginning at 3:00 PM *
City Manager / CFO Presentation

Police
Fire
City Attorney
Parks, Recreation & Community Services
Transportation
Public Works
Community Development
Information Technology
Human Resources
Finance
City Clerk
Cultural Affairs
City Manager

** Note-Any presentations not completed on May 17th will carry over to May 18th.*

MOTIONS

That the City Council:

Receive a presentation from the City Manager/Executive Director and all Department Heads related to the City Manager's Proposed Budget for Fiscal Year 2022-2023 and direct the City Manager as deemed appropriate.