



City of Culver City

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Staff Report

File #: 21-1007, **Version:** 1

Item #: A-1.

CC:HA:PA:FA:SA - Continuation of the Budget Study Session - City Manager's Proposed Budget for Fiscal Year 2021/2022: Presentation of the Proposed Budget for Each City Department by its Respective Department Head.

Meeting Date: May 18, 2021

Contact Person/Dept: Onyx Jones

Phone Number: 310-253-5865

Fiscal Impact: Yes ☒ No ☐

General Fund: Yes ☒ No ☐

Public Hearing: ☐

Action Item: ☒

Attachments: Yes ☐ No ☒

Commission Action Required: Yes ☐ No ☒ **Date:**

Commission Name:

Public Notification: (E-Mail) Meetings and Agendas - City Council (05/13/2021)

Department Approval: Onyx Jones (05/12/2021)

RECOMMENDATION

Staff recommends the City Council receive presentations on the City Manager's Proposed Budget for Fiscal Year 2021/2022 from each City Department Head.

DISCUSSION

The City Manager/Executive Director transmitted his Proposed Budget for Fiscal Year 2021/2022 to the City Council on Monday, May 10, 2021. During the City Council meetings of May 17, May 18, and May 19 (if needed), 2021 the City Manager/Executive Director, as supported by the Department Heads, will give a presentation to the City Council related to the Proposed Budget for each Department.

The anticipated order of presentations is as follows, but is subject to change:

Monday, May 17th, Tuesday, May 18th, beginning at 3:00 pm and Wednesday, May 19th

(if needed)

City Manager / CFO Presentation
Police
Fire
City Attorney
Parks, Recreation & Community Services
Transportation
Public Works
Community Development
Information Technology
Administrative Services
Finance
City Manager

RECOMMENDED MOTIONS

That the City Council:

Receive a presentation from the City Manager/Executive Director and all Department Heads related to the City Manager's Proposed Budget for Fiscal Year 2021/2022 and direct the City Manager as deemed appropriate.