



# City of Culver City

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## Staff Report

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**File #:** 20-1013, **Version:** 1

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**PRCSC - Receive and File the Report Regarding the Parks, Recreation and Community Services Department Fiscal Year 2020/2021 Proposed Budget Presentation.**

**Meeting Date:** June 2, 2020

**Contact Person/Dept:** Corey Lakin/PRCS-Administration  
**Phone Number:** (310) 253-6682

**Fiscal Impact:** Yes ☐ No ☒

**General Fund:** Yes ☐ No ☐

**Public Hearing:** ☐

**Action Item:** ☒

**Attachments:** ☒

**Public Notification:** (Email) Meetings and Agendas - Parks, Recreation and Community Services Commission (05/29/20); (Email) Parks, Recreation & Community Service Department Updates (05/29/20)

**Department Approval:** Corey Lakin, PRCS Director (05/28/20)

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### **RECOMMENDATION**

Staff recommends that the Parks, Recreation and Community Services (PRCS) Commission receive and file the report regarding the PRCS Department Fiscal Year 2020/2021 Proposed Budget Presentation.

### **BACKGROUND/DISCUSSION**

The PRCS Director has scheduled this report as an informational item to give the PRCS Commission an opportunity to review and comment on the proposed budget that was presented to the City Council on Monday, May 18, 2020. The report will be presented as a slide show (Attachment 1) followed by a question-and-answer period. For the Commission's information, three slides on "COVID-19 Updates" have been added to the slide show.

**FISCAL ANALYSIS** - There is no fiscal impact associated with this discussion.

### **ATTACHMENTS**

1. 2020-06-02 - ATT 1 FY 2020-21 PRCS Proposed Budget Slide Show

### **MOTION**

That the Parks, Recreation and Community Services Commission: Receive and file the report.