



# City of Culver City

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## Staff Report

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**File #:** 20-978, **Version:** 1

**Item #:** A-1.

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**CC:HA:PA:FA:SA - Budget Study Session - City Manager's Proposed Budget for Fiscal Year 2020/2021: Continuation of the Presentation of the Proposed Budget for Each City Department by its Respective Department Head.**

**Meeting Date:** May 19, 2020

**Contact Person/Dept:** Onyx Jones

**Phone Number:** 310-253-5865

**Fiscal Impact:** Yes ☒ No ☐

**General Fund:** Yes ☒ No ☐

**Public Hearing:** ☐

**Action Item:** ☒

**Attachments:** Yes ☐ No ☒

**Commission Action Required:** Yes ☐ No ☒ **Date:**

**Commission Name:**

**Public Notification:** (E-Mail) Meetings and Agendas - City Council (05/13/20);

**Department Approval:** Onyx Jones (05/12/2020)

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### **RECOMMENDATION**

Staff recommends the City Council receive presentations on the City Manager's Proposed Budget for Fiscal Year 2020/2021 from each City Department Head.

### **DISCUSSION**

The City Manager/Executive Director transmitted his Proposed Budget for Fiscal Year 2020/2021 to the City Council on Monday, May 11, 2020. During the City Council meetings of May 18, May 19, and May 20 (if needed), 2020, the City Manager/Executive Director, as supported by the Department Heads, will give a presentation to the City Council related to the Proposed Budget for each Department.

The anticipated order of presentations is as follows, but is subject to change:

**Monday, May 18th, Tuesday, May 19th, beginning at 3:00 pm and Wednesday, May 20th**

**(if needed)**

City Manager / CFO Presentation  
Police  
Parks, Recreation & Community Services  
Transportation  
Fire  
City Attorney  
Public Works  
Community Development  
Information Technology  
Administrative Services  
Finance  
City Manager

**RECOMMENDED MOTIONS**

That the City Council:

Receive a presentation from the City Manager/Executive Director and all Department Heads related to the City Manager's Proposed Budget for Fiscal Year 2020/2021 and direct the City Manager as deemed appropriate.