



City of Culver City

Mike Balkman
Council Chambers
9770 Culver Blvd.
Culver City, CA 90232
(310) 253-5851

Staff Report

File #: 20-960, **Version:** 1

Item #: A-3.

CC:HA:PA:FA:SA - Budget Study Session - City Manager's Proposed Budget for Fiscal Year 2020/2021: Presentation of the Proposed Budget for Each City Department by its Respective Department Head.

Meeting Date: May 18, 2020

Contact Person/Dept: Onyx Jones

Phone Number: 310-253-5865

Fiscal Impact: Yes ☒ No ☐

General Fund: Yes ☒ No ☐

Public Hearing: ☐

Action Item: ☒

Attachments: Yes ☐ No ☒

Commission Action Required: Yes ☐ No ☒ **Date:**

Commission Name:

Public Notification: (E-Mail) Meetings and Agendas - City Council (05/13/20);

Department Approval: Onyx Jones (05/12/2020)

RECOMMENDATION

Staff recommends the City Council receive presentations on the City Manager's Proposed Budget for Fiscal Year 2020/2021 from each City Department Head.

DISCUSSION

The City Manager/Executive Director transmitted his Proposed Budget for Fiscal Year 2020/2021 to the City Council on Monday, May 11, 2020. During the City Council meetings of May 18, May 19, and May 20 (if needed), 2020, the City Manager/Executive Director, as supported by the Department Heads, will give a presentation to the City Council related to the Proposed Budget for each Department.

The anticipated order of presentations is as follows, but is subject to change:

Monday, May 18th, Tuesday, May 19th, beginning at 3:00 pm and Wednesday, May 20th

(if needed)

City Manager / CFO Presentation

Police

Parks, Recreation & Community Services

Transportation

Fire

City Attorney

Public Works

Community Development

Information Technology

Administrative Services

Finance

City Manager

RECOMMENDED MOTIONS

That the City Council:

Receive a presentation from the City Manager/Executive Director and all Department Heads related to the City Manager's Proposed Budget for Fiscal Year 2020/2021 and direct the City Manager as deemed appropriate.