



City of Culver City

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Staff Report

File #: 19-1377, **Version:** 1

Item #: A-2.

PRCSC - Receive and File the Report Regarding the Parks, Recreation and Community Services Department Fiscal Year 2019/2020 Proposed Budget Presentation.

Meeting Date: June 4, 2019

Contact Person/Dept: Corey Lakin/PRCS-Administration
Phone Number: (310) 253-6682

Fiscal Impact: Yes ☐ No ☒

General Fund: Yes ☐ No ☐

Public Hearing: ☐

Action Item: ☒

Attachments: ☒

Public Notification: (Email) Meetings and Agendas - Parks, Recreation and Community Services Commission (05/30/19); (Email) Parks, Recreation & Community Service Department Updates (05/30/19)

Department Approval: Corey Lakin, PRCS Director (05/30/19)

RECOMMENDATION

Staff recommends that the Parks, Recreation and Community Services (PRCS) Commission receive and file the report regarding the PRCS Department Fiscal Year 2019/2020 Proposed Budget Presentation.

BACKGROUND/DISCUSSION

The PRCS Director has scheduled this report as an informational item to give the Commission an opportunity to review and comment on the proposed budget that was presented to the City Council on Monday, May 20, 2019. The report will be presented as a slide show (Attachment 1) followed by a question-and-answer period.

FISCAL ANALYSIS - There is no fiscal impact associated with the discussion of this Agenda Item.

ATTACHMENTS

1. 2019-06-04 - ATT 1 FY 2019-20 PRCS Proposed Budget Slide Show

MOTION

That the Parks, Recreation and Community Services Commission: Receive and file the report.