



# City of Culver City

Mike Balkman  
Council Chambers  
9770 Culver Blvd.  
Culver City, CA 90232  
(310) 253-5851

## Staff Report

---

**File #:** 19-1308, **Version:** 1

**Item #:** A-1

---

**CC:HA:PA:FA:SA - Budget Study Session - City Manager's Proposed Budget for Fiscal Year 2019/2020: Presentation of the Proposed Budget for Each City Department by its Respective Department Head.**

**Meeting Date:** May 20, 2019

**Contact Person/Dept:** Onyx Jones

**Phone Number:** 310-253-5865

**Fiscal Impact:** Yes ☒ No ☐

**General Fund:** Yes ☒ No ☐

**Public Hearing:** ☐

**Action Item:** ☒

**Attachments:** Yes ☐ No ☒

**Commission Action Required:** Yes ☐ No ☒ **Date:**

**Commission Name:**

**Public Notification:** (E-Mail) Meetings and Agendas - City Council (05/15/19);

**Department Approval:** Onyx Jones (05/14/19)

---

### **RECOMMENDATION**

Staff recommends the City Council receive presentations on the City Manager's Proposed Budget for Fiscal Year 2019/2020 from each City Department Head.

### **DISCUSSION**

The City Manager/Executive Director transmitted his Proposed Budget for Fiscal Year 2019/2020 to the City Council on Monday, May 13, 2019. During the City Council meetings of May 20 and 21, 2019, the City Manager/Executive Director, as supported by the Department Heads, will give a presentation to the City Council related to the Proposed Budget for each Department.

The anticipated order of presentations is as follows, but is subject to change:

**Monday, May 20th and Tuesday, May 21st, beginning at 3:00 pm**  
City Manager / CFO Presentation

Police  
Parks, Recreation & Community Services  
Transportation  
Fire  
City Attorney  
Public Works  
Community Development  
Information Technology  
Administrative Services  
Finance  
City Manager

- *Note: Any presentations not completed on May 21<sup>st</sup> will carry over to June 3<sup>rd</sup>.*

### **RECOMMENDED MOTIONS**

That the City Council:

Receive a presentation from the City Manager/Executive Director and all Department Heads related to the City Manager's Proposed Budget for Fiscal Year 2019/2020 and direct the City Manager as deemed appropriate.