



City of Culver City

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Staff Report

File #: 19-1260, **Version:** 1

Item #: C-13.

CC:SA:HA:PA - (1) Receipt of the City Manager's/Executive Director's Proposed Budget for FY 2019/2020; and (2) Setting the Date and Time of the Public Hearing on the Proposed Budget for June 24, 2019 at 7:00 p.m.

Meeting Date: May 13, 2019

Contact Person/Dept: Onyx Jones/Chief Financial Officer

Phone Number: 310-253-5865

Fiscal Impact: Yes ☒ No ☐

General Fund: Yes ☒ No ☐

Public Hearing: ☐

Action Item: ☐

Attachments: Yes ☐ No ☒

Commission Action Required: Yes ☐ No ☒ **Date:**

Commission Name:

Public Notification: (E-Mail) Meetings and Agendas - City Council (05/08/19);

Department Approval: Onyx Jones, Chief Financial Officer (05/08/19)

RECOMMENDATION

Staff recommends the City Council, Successor Agency to the Culver City Redevelopment Agency (Successor Agency) Board, Housing Authority Board, and Parking Authority Board (1) receive the City Manager's/Executive Director's Proposed Budget for FY 2019/2020 (Proposed Budget) for the City, the Successor Agency, the Housing Authority and the Parking Authority; and (2) set the date and time for public hearing on the Proposed Budget for June 24, 2019 at 7:00 p.m., or as soon thereafter as may be heard.

BACKGROUND/DISCUSSION

In accordance with Section 801 of the Culver City Charter, which requires that a proposed budget be submitted to the City Council at least 45 days prior to the beginning of each fiscal year, the City Council and Boards for the Successor Agency, Housing Authority and Parking Authority have been provided with the Proposed Budget for FY 2019/2020. In addition, Section 801 requires the City Council to set the date and time for a public hearing on the proposed budget. Staff recommends the

public hearing be set for June 24, 2019 at 7:00 p.m. or as soon thereafter as the matter may be heard.

Prior to the June 24th public hearing, the City Manager/Executive Director and Chief Financial Officer will give a presentation and provide financial highlights for the Proposed Budget and each department will present their individual budget requests. Departmental budget presentations will occur, tentatively, as follows:

Monday, May 20th and Tuesday, May 21st beginning at 3:00 PM *

City Manager / CFO Presentation

Police

Parks, Recreation & Community Services

Transportation

Fire

City Attorney

Public Works

Community Development

Information Technology

Administrative Services

Finance

City Manager

** Note-Any presentations not completed on May 21st will carry over to June 3rd.*

The Proposed FY 2019/202 Budget will be available online on May 14, 2019. The City Manager's Budget Message provides an overview of the budget and the financial outlook for the City.

RECOMMENDED MOTIONS

That the City Council, and the Successor Agency, Housing Authority and Parking Authority Boards:

1. Receive the Proposed Budget for FY 2019/2020; and
2. Set the time and date for the public hearing on the Proposed Budget for June 24, 2019 at 7:00 p.m., or as soon thereafter as may be heard.