



# City of Culver City

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## Staff Report

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**File #:** 19-199, **Version:** 1

**Item #:** C-4.

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**CC - Receive and File the Measure Y Sales Tax Status Report as Approved by the Finance Advisory Committee.**

**Meeting Date:** December 10, 2018

**Contact Person/Dept:** Erica McAdoo/Finance Department

**Phone Number:** (310) 253-5865

**Fiscal Impact:** Yes ☐ No ☒

**General Fund:** Yes ☐ No ☐

**Public Hearing:** ☐ **Action Item:** ☐ **Attachments:** ☒

**Commission Action Required:** Yes ☐ No ☐

**Public Notification:** (E-Mail) Meetings and Agendas - City Council (12/05/18); (Email) Meetings and Agendas - Fiscal and Budget Issues (12/05/18)

**Department Approval:** Kambiz Borhani, Assistant Chief Financial Officer (11/30/18)

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### **RECOMMENDATION**

Staff recommends the City Council receive and file the attached Measure Y Sales Tax Status Report as approved by the Finance Advisory Committee (FAC).

### **BACKGROUND/DISCUSSION**

Item 2 on the FAC Work Plan is to: "Develop a methodology to analyze Measure Y proceeds and report the results to the public." The attached Measure Y Status Report is a simple, one-page report providing some background information on Measure Y, and showing budget versus actual results by fiscal year, top 25 Measure Y sales tax producers, and the cumulative totals received through the third quarter of the 2017/2018 fiscal year.

This is the sixteenth report being presented by the FAC and is in a format consistent with previously approved reports. The FAC has approved this report and recommended it be transmitted to the City Council.

**FISCAL ANALYSIS**

Receipt and filing of this report does not create a fiscal impact.

**ATTACHMENTS**

Measure Y Sales Tax Status Report XVII

**MOTION**

That the City Council:

Receive and file the Measure Y Sales Tax Status Report.