



City of Culver City

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Staff Report

File #: 18-0893, **Version:** 1

Item #: A-3

Discussion Regarding the Civil Service Commission's Initial Recommendations to City Council for the Fiscal Year 2018/2019 Administrative Services Department Budget

Meeting Date: March 7, 2018

Contact Person/Dept: Serena Wright-Black/Administrative Services

Phone Number: (310) 253-5640

Fiscal Impact: Yes ☐ No ☒

General Fund: Yes ☐ No ☒

Public Hearing: ☐ **Action Item:** ☒ **Attachments:** ☒

Public Notification: (Email) Meetings and Agendas - Civil Service Commission (3/1/18); (Email) All City Staff (3/1/18)

Department Approval: Serena Wright-Black, Director of Administrative Services (2/22/18)

RECOMMENDATION

Staff recommends that the Civil Service Commission receive the invitation from the City Council to provide comments during the City's Fiscal Year 2018/2019 Budget Process.

BACKGROUND/DISCUSSION

As of the 2014/2015 Fiscal Year, the City Council has created an enhanced budget process. This process provides additional opportunities for the public to provide input into the budget document. Continuing this process into the upcoming budget cycle, the City Council has specifically invited members of the City's Commissions, Committees, and Boards to provide comments during the City's Fiscal Year 2018/2019 Budget Process.

Members of the City's Commissions, Committees, and Boards are further welcomed to attend any and all of the public meetings of the City Council where the budget will be reviewed and ultimately considered for adoption by the City Council.

ATTACHMENTS

1. 2018 03 07 ATT Budget Calendar Fiscal Year 2018 2019

MOTION

That the Civil Service Commission:

1. Acknowledge the invitation from the City Council to provide comments during the City's Fiscal Year 2018/2019 Budget Process;
2. Hold discussion; and,
3. Make recommendation, if any, for transmittal to City Council.