



City of Culver City

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Staff Report

File #: 16-1112, **Version:** 1

Item #: A-1.

CC:HA:PA:SA - Budget Study Session - City Manager's Proposed Budget for Fiscal Year 2017-2018: Presentation of the Proposed Budget for Each City Department by its Respective Department Head.

Meeting Date: May 30, 2017

Contact Person/Dept: Jeff Muir

Phone Number: 310-253-5865

Fiscal Impact: Yes ☒ No ☐

General Fund: Yes ☒ No ☐

Public Hearing: ☐

Action Item: ☒

Attachments: Yes ☐ No ☒

Commission Action Required: Yes ☐ No ☒ **Date:**

Commission Name:

Public Notification: (E-Mail) Meetings and Agendas - City Council (05/23/17);

Department Approval: Jeff Muir (05/22/17)

RECOMMENDATION

Staff recommends the City Council receive presentations on the City Manager's Proposed Budget for Fiscal Year 2017-2018 from each City Department Head.

DISCUSSION

The City Manager/Executive Director transmitted his Proposed Budget for Fiscal Year 2017-2018 to the City Council on Monday, May 8, 2017. During the City Council meetings of May 30 and June 5, 2017, the City Manager/Executive Director, as supported by the Department Heads, will give a presentation to the City Council related to the Proposed Budget for each Department.

The anticipated order of presentations is as follows, but is subject to change:

Tuesday, May 30*

Police

Fire

City Manager / Administrative Services
Finance
Parks, Recreation & Community Services
City Attorney

Monday, June 5

Information Technology
Transportation
Public Works
Community Development

**Note - any presentations not completed on May 30th will carry over to June 5th.*

RECOMMENDED MOTIONS

That the City Council:

Receive a presentation from the City Manager/Executive Director and all Department Heads related to the City Manager's Proposed Budget for Fiscal Year 2017-2018 and direct the City Manager as deemed appropriate.