



# City of Culver City

Mike Balkman  
Council Chambers  
9770 Culver Blvd.  
Culver City, CA 90232  
(310) 253-5851

## Staff Report

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**File #:** 16-1068, **Version:** 1

**Item #:** A-2.

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**CC:HA:PA:SA - Budget Study Session - City Manager's Proposed Budget for Fiscal Year 2017-2018: Presentation of the Proposed Budget for Each City Department by its Respective Department Head.**

**Meeting Date:** May 30, 2017

**Contact Person/Dept:** Jeff Muir

**Phone Number:** 310-253-5865

**Fiscal Impact:** Yes ☒ No ☐

**General Fund:** Yes ☒ No ☐

**Public Hearing:** ☐

**Action Item:** ☒

**Attachments:** Yes ☐ No ☒

**Commission Action Required:** Yes ☐ No ☒ **Date:**

**Commission Name:**

**Public Notification:** (E-Mail) Meetings and Agendas - City Council (05/23/17);

**Department Approval:** Jeff Muir (05/22/17)

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### **RECOMMENDATION**

Staff recommends the City Council receive presentations on the City Manager's Proposed Budget for Fiscal Year 2017-2018 from each City Department Head.

### **DISCUSSION**

The City Manager/Executive Director transmitted his Proposed Budget for Fiscal Year 2017-2018 to the City Council on Monday, May 8, 2017. During the City Council meetings of May 30 and June 5, 2017, the City Manager/Executive Director, as supported by the Department Heads, will give a presentation to the City Council related to the Proposed Budget for each Department.

The anticipated order of presentations is as follows, but is subject to change:

**Tuesday, May 30\***

Police

Fire

City Manager / Administrative Services  
Finance  
Parks, Recreation & Community Services  
City Attorney

**Monday, June 5**

Information Technology  
Transportation  
Public Works  
Community Development

*\*Note - any presentations not completed on May 30<sup>th</sup> will carry over to June 5<sup>th</sup>.*

**RECOMMENDED MOTIONS**

That the City Council:

Receive a presentation from the City Manager/Executive Director and all Department Heads related to the City Manager's Proposed Budget for Fiscal Year 2017-2018 and direct the City Manager as deemed appropriate.