



City of Culver City

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Council Chambers
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Staff Report

File #: 16-953, **Version:** 1

Item #: A-2.

CC:SA:HA:PA - (1) Presentation of the City Manager's/Executive Director's Proposed Budget for Fiscal Year 2017/2018; and (2) Direction to the City Manager as Deemed Appropriate.

Contact Person/Dept: Jeff Muir/Chief Financial Officer

Phone Number: 310-253-5865

Fiscal Impact: Yes ☒ No ☐

General Fund: Yes ☒ No ☐

Public Hearing: ☐

Action Item: ☒

Attachments: Yes ☐ No ☒

Commission Action Required: Yes ☐ No ☒ **Date:**

Commission Name:

Public Notification: (E-Mail) Meetings and Agendas - City Council (05/02/17);

Department Approval: Jeff Muir, Chief Financial Officer (05/02/17)

RECOMMENDATION

Staff recommends the City Council, Successor Agency Board, Housing Authority Board, and Parking Authority Board (1) receive the City Manager's/Executive Director's Proposed Budget for Fiscal Year 2017/2018 (Proposed Budget) for the City, the Successor Agency, the Housing Authority and the Parking Authority, and an accompanying brief presentation from staff; and (2) provide direction to the City Manager as deemed appropriate.

BACKGROUND

The City Council and Boards for the Successor Agency, Housing Authority and Parking Authority will be provided with the Proposed Budget document. The City Manager/Executive Director and Chief Financial Officer will give a presentation and provide financial highlights for the Proposed Budget. Departmental budget presentation dates are as follows:

Tuesday, May 30th from 4:00pm to 7:00pm *

Police

Fire

City Manager / Administrative Services

Finance
Parks, Recreation & Community Services
City Attorney

Monday, June 5th from 4:00pm until finished

Information Technology
Transportation
Public Works
Community Development

** Note - Any presentations not completed on May 30th will carry over to June 5th.*

RECOMMENDED MOTIONS

That the City Council, Successor Agency, Housing Authority and Parking Authority Boards:

1. Receive the Proposed Budgets and a presentation from staff, and
2. Provide direction to the City Manager as deemed appropriate.