

# Staff Report

File #: 16-650, Version: 1

Item #: A-1.

CAC - Update and Discussion Regarding FY 2016-17 Cultural Affairs Work Programs and Projects.

Meeting Date: February 21, 2017

Contact Person/Dept: B. Christine Byers / Cultural Affairs Division

Phone Number: (310) 253-6003

 Fiscal Impact:
 Yes []
 No [X]
 General Fund:
 Yes []
 No []

 Public Hearing:
 []
 Action Item:
 [X]
 Attachments:
 []

Public Notification: (E-Mail) Meetings and Agendas - Cultural Affairs Commission (02/16/17)

Department Approval: N/A

#### RECOMMENDATION

Staff recommends the Cultural Affairs Commission (CAC) consider the information provided regarding current fiscal year work programs and projects.

### BACKGROUND/DISCUSSION

As part of the FY 2017-18 budget preparation process, staff is providing the CAC with a detailed update on current year work programs and projects. The intent is to provide context for next year's proposed budget and work programs which will be presented to the CAC for review and comment at the March or April regular meeting.

#### FISCAL ANALYSIS

There is no additional fiscal impact associated with this action item beyond staff time which is consistent with what is required for a regular meeting of the Cultural Affairs Commission.

### **ATTACHMENTS**

None.

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## MOTION

That the Cultural Affairs Commission:

1. <u>Receive and file the information and comments as presented</u>.