



City of Culver City

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Staff Report

File #: 16-128, **Version:** 1

Item #: C-5.

CC - FOUR-FIFTHS VOTE REQUIREMENT: 1) Adoption of a Resolution Accepting Grant Funds in the Amount of \$200,000 from the State of California, Department of Parks and Recreation for the Hetzler Road Pedestrian Trail Improvements Project; and 2) Approval of a Related Budget Amendment

Meeting Date: 08/22/2016

Contact Person/Dept: Carina Saez/PW
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Fiscal Impact: Yes ☒ No ☐

General Fund: Yes ☐ No ☒

Public Hearing: ☐ **Action Item:** ☒ **Attachments:** ☒

Commission Action Required: Yes ☐ No ☒

Public Notification: (E-Mail) Meetings and Agendas - City Council (08/16/16); (E-Mail) California State Parks (07/29/16)

Department Approval: Charles D. Herbertson, Public Works Director/City Engineer (08/11/16)

RECOMMENDATION

Staff recommends that the City Council, (1) adopt a resolution, accepting grant funds in the amount of \$200,000 from the State of California, Department of Parks and Recreation for the Hetzler Road Pedestrian Trail Improvements Project (Project), and (2) approve a budget amendment to appropriate \$200,000 in grant funds.

A BUDGET AMENDMENT REQUIRES A FOUR-FIFTHS VOTE

BACKGROUND

The Project provides a separate pedestrian walking and jogging trail approximately 10 feet wide and 1500 feet long. The trail starts near Jefferson Boulevard and terminates at a point beyond the last residential access from Hetzler Road. Construction of the concrete trail will include retaining walls to support the adjacent hillside, signage and associated drainage improvements. The purpose of the Project is to prevent pedestrians and joggers from using the Hetzler Road roadway

surface which is intended primarily for vehicular traffic.

On July 11, 2016 the City Council withdrew the October 26, 2015 award of the construction contract to ARC Construction Inc. and authorized staff to republish a notice inviting new bids for the project. The Project has now been advertised for bidding with a bid opening date of September 8, 2016.

FISCAL ANALYSIS

The total estimated cost of the project is \$1,330,510. The total available funds are \$1,403,043, including the \$200,000 in grant funding committed by the State of California Department of Parks and Recreation (State Parks). State Parks has requested that the City formally accept these funds by means of a City Council Resolution. A budget amendment is necessary to appropriate these funds in the Fiscal Year 2016-17 budget.

ATTACHMENTS

Proposed Resolution, including Exhibit A (Letter from State Parks)

MOTION

1. That the City Council adopt a resolution, accepting grant funds in the amount of \$200,000 from the State of California, Department of Parks and Recreation for the Hetzler Road Pedestrian Trail Improvements project.
2. (Four-Fifths Vote Required) Approve a budget amendment in the amount of \$200,000.