



City of Culver City

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Staff Report

File #: 16-032, **Version:** 1

Item #: A-5.

Informational Item Regarding the Parks, Recreation and Community Services Department Fiscal Year 2016/2017 Adopted Budget.

Contact Person/Dept: Daniel Hernandez
Phone Number: 310-253-6655

Fiscal Impact: Yes ☐ No ☒

General Fund: Yes ☐ No ☐

Public Hearing: ☐

Action Item: ☒

Attachments: Yes ☒ No ☐

Public Notification: (Email) Meetings and Agendas - Parks, Recreation and Community Services Commission (07/01/16); (Email) Parks, Recreation & Community Service Department Updates (07/01/16)

Department Approval: Daniel Hernandez, (06/29/16)

RECOMMENDATION

Staff recommends that the Parks, Recreation and Community Services (PRCS) Commission receive and file the report regarding the Parks, Recreation and Community Services Department Fiscal Year 2016/2017 Adopted Budget.

BACKGROUND/DISCUSSION

At the May 17, 2016 City Council meeting, PRCS Director Daniel Hernandez presented the attached information regarding the PRCS Department Fiscal Year 2016/2017 Proposed Budget. At the June 13, 2016 City Council meeting, the City Council adopted the Fiscal Year 2016/2017 Budget.

FISCAL ANALYSIS

There is no fiscal impact associated with the discussion of this Agenda Item.

ATTACHMENT

Presentation on the PRCS Department Fiscal Year 2016/2017 Adopted Budget.

MOTION

That the Parks, Recreation and Community Services Commission:

Receive and file the report.