City of Culver City

Staff Report Details (With Text)

File #:	25-1260	**Version:**	1	**Name:**	Accept HSIP 12 Grant (Fox Hills)
Type:	Resolution			**Status:**	Consent Agenda
				In control:	City Council Meeting Agenda
On agenda:	6/23/2025			**Final action:**	

Title: CC - CONSENT ITEM: (1) Authorization to Accept Grant Funds from the Caltrans Highway Safety Improvement Program (HSIP) Cycle 12 in the Amount of $349,920 for New Bikeways as Part of the Safer Fox Hills Project; (2) Authorization to Accept Grant Funds from HSIP Cycle 12 in the Amount of $349,110 for Pedestrian Crossing Enhancements as Part of the Safer Fox Hills Project; and (3) FOUR -FIFTHS VOTE REQUIREMENT: Approval of a Related Budget Amendment to Allocate the Grant Funds and Appropriate Local Matching Funds Totaling $77,610 from the Mobility Improvement Fund (Fund 437) to CIP Project PZ923 (Safer Fox Hills).

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result

CC - CONSENT ITEM: (1) Authorization to Accept Grant Funds from the Caltrans Highway Safety Improvement Program (HSIP) Cycle 12 in the Amount of $349,920 for New Bikeways as Part of the Safer Fox Hills Project; (2) Authorization to Accept Grant Funds from HSIP Cycle 12 in the Amount of $349,110 for Pedestrian Crossing Enhancements as Part of the Safer Fox Hills Project; and (3) FOUR-FIFTHS VOTE REQUIREMENT: Approval of a Related Budget Amendment to Allocate the Grant Funds and Appropriate Local Matching Funds Totaling $77,610 from the Mobility Improvement Fund (Fund 437) to CIP Project PZ923 (Safer Fox Hills).

Meeting Date: June 23, 2025

Contact Person/Dept.: Thomas Check/Public Works Department

Phone Number: (310) 253-5627

Fiscal Impact: Yes [X] No [ ] **General Fund:** Yes [ ] No [X]

Attachments: Yes [ ] No [X]

Public Notification: E-Mail: Meetings and Agendas - City Council (06/19/2025)

Department Approval: Yanni Demitri, Public Works Director/City Engineer, (06/06/2024)

RECOMMENDATION

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Staff recommends the City Council (1) authorize acceptance of grant funds from the Caltrans Highway Safety Improvement Program (HSIP) Cycle 12 in the amount of $349,920 (HSIP Project ID: HSIPSL-5240(042)) for new bikeways as part of the Safer Fox Hills Project; (2) authorize acceptance of grant funds from HSIP Cycle 12 in the amount of $349,110 (HSIP Project ID: HSIPSL-5240(043)) for pedestrian crossing enhancements as part of the Safer Fox Hills Project; and (3) approve a budget amendment to allocate the grant funds and appropriate local matching funds totaling $77,610 from the Mobility Improvement Fund (Fund 437) to CIP project PZ923 (Safer Fox Hills) **(four-fifths vote required)**.

BACKGROUND/DISCUSSION

The State of California Department of Transportation (Caltrans) Highway Safety Improvement Program (HSIP) is a biannual grant program that supports roadway safety improvements for local agencies. The most recent cycle, Cycle 12, included “set-aside” funds specifically for bicycle and pedestrian safety improvements. Cities were permitted to submit up to two “set-aside” applications, with each application eligible to request a maximum of $350,000.

The Public Works Department’s Mobility & Traffic Engineering Division submitted two applications to support funding for Phase 1 of the Safer Fox Hills improvements:

- HSIP Project ID: HSIPSL-5240(042) - New bikeways on Green Valley Circle and Buckingham Parkway; $349,920 requested.

- HSIP Project ID: HSIPSL-5240(043) - Three new pedestrian crosswalks on Green Valley Circle; $349,110 requested.

On February 21, 2025, the City received confirmation from Caltrans that both projects were selected at the requesting amounts, totaling $699,030 in grant funding.

FISCAL ANALYSIS

Staff is requesting the City Council accept the grant funds and approve a related budget amendment to allocate the grant funds to CIP Project No. PZ923 (Safer Fox Hills) and appropriate local matching funds totaling $77,610 from the Mobility Improvement Fund (Fund 437) to the same CIP Project No. PZ923 **(four-fifths vote required)**. The Adopted Budget for Fiscal Year 2025-2026 projects the ending fund balance of Fund 437 to be approximately $2.2 million. There is sufficient fund balance to support this appropriation.

ATTACHMENTS

None.

MOTIONS

That the City Council:

1. Authorize acceptance of grant funds from the Caltrans Highway Safety Improvement Program (HSIP) Cycle 12 in the amount of $349,920 (HSIP Project ID: HSIPSL-5240(042)) for new bikeways as part of the Safer Fox Hills Project;

2. Authorize acceptance of grant funds from HSIP Cycle 12 in the Amount of $349,110 (HSIP Project ID: HSIPSL-5240(043)) for pedestrian crossing enhancements as part of the Safer Fox Hills Project; and

3. Authorize a budget amendment to allocate the grant funds to and appropriate local matching funds totaling $77,610 from the Mobility Improvement Fund (Fund 437) to CIP Project PZ923 (Safer Fox Hills) **(four-fifths vote required)**.

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