



# City of Culver City

Mike Balkman  
Council Chambers  
9770 Culver Blvd.  
Culver City, CA 90232  
(310) 253-5851

## Staff Report Details (With Text)

**File #:** 24-1084      **Version:** 1      **Name:** Budget Study Session  
**Type:** Minute Order      **Status:** Action Item  
**File created:** 5/15/2024      **In control:** City Council Meeting Agenda  
**On agenda:** 5/21/2024      **Final action:**  
**Title:** CC:SA:HA:PA - ACTION ITEM: (Continued from May 20, 2024) Budget Study Session - City Manager's Proposed Budget for Fiscal Year 2024-2025: Presentation of the Proposed Budget for Each City Department by its Respective Department Head.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:**

Date	Ver.	Action By	Action	Result
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**CC:SA:HA:PA - ACTION ITEM: (Continued from May 20, 2024) Budget Study Session - City Manager's Proposed Budget for Fiscal Year 2024-2025: Presentation of the Proposed Budget for Each City Department by its Respective Department Head.**

**Meeting Dates:** May 21, 2024 (and May 22, if needed)

**Contact Person/Dept.:** Lisa Soghor, Chief Financial Officer / Finance Department

**Phone Number:** 310-253-6016

**Fiscal Impact:** Yes  No       **General Fund:** Yes  No

**Attachments:** Yes  No

**Commission Action Required:** Yes  No

**Public Notification:** (E-Mail) Meetings and Agendas - City Council (05/16/2024)

**Department Approval:** John Nachbar, City Manager (05/16/2024)

### RECOMMENDATION

Staff recommends the City Council receive presentations on the City Manager's Proposed Budget for Fiscal Year 2024-2025 from each City Department Head.

## **DISCUSSION**

The City Manager/Executive Director transmitted his Proposed Budget for Fiscal Year 2024-2025 to the City Council on Monday, May 13, 2024. During the City Council meetings of May 20, May 21, and May 22 (if needed), 2024, the City Manager/Executive Director, as supported by the Department Heads, will give a presentation to the City Council related to the Proposed Budget for each Department.

The anticipated order of presentations is as follows, but is subject to change:

**Monday, May 20<sup>th</sup> and Tuesday, May 21<sup>th</sup> beginning at 3:00 PM \***

City Manager / CFO Presentation

Police

Fire

City Attorney

Parks, Recreation & Community Services

Public Works

Planning & Development

Housing & Human Services

Transportation

Information Technology

Human Resources

Finance

City Manager

*\* Note-Any presentations not completed on May 21<sup>th</sup> will carry over to May 22<sup>nd</sup>.*

Culver City Proposed Budget for Fiscal Year 2024-2025

## **MOTION**

That the City Council:

Receive a presentation from the City Manager/Executive Director and all Department Heads related to the City Manager's Proposed Budget for Fiscal Year 2023-2024 and direct the City Manager as deemed appropriate.