



City of Culver City

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Staff Report Details (With Text)

File #: 23-928 **Version:** 1 **Name:**
Type: Minute Order **Status:** Action Item
File created: 4/30/2023 **In control:** City Council Meeting Agenda
On agenda: 5/16/2023 **Final action:**
Title: CC:SA:HA:PA - ACTION ITEM: Continuation of the Budget Study Session - City Manager's Proposed Budget for Fiscal Year 2023-2024: Presentation of the Proposed Budget for Each City Department by its Respective Department Head.

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
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CC:SA:HA:PA - ACTION ITEM: Continuation of the Budget Study Session - City Manager's Proposed Budget for Fiscal Year 2023-2024: Presentation of the Proposed Budget for Each City Department by its Respective Department Head.

Meeting Dates: May 16 and 17 (if needed), 2023

Contact Person/Dept.: Lisa Soghor, Chief Financial Officer/ Finance Department

Phone Number: 310-253-6016

Fiscal Impact: Yes ☒ No ☐ **General Fund:** Yes ☒ No ☐

Attachments: Yes ☐ No ☒

Commission Action Required: Yes ☐ No ☒

Public Notification: (E-Mail) Meetings and Agendas - City Council (05/10/2023);

Department Approval: John Nachbar, City Manager (05/08/2023)

RECOMMENDATION

Staff recommends the City Council receive presentations on the City Manager's Proposed Budget for Fiscal Year 2023-2024 from each City Department Head.

DISCUSSION

The City Manager/Executive Director transmitted his Proposed Budget for Fiscal Year 2023-2024 to the City Council on Monday, May 8, 2023. During the City Council meetings of May 15, May 16, and May 17 (if needed), 2023, the City Manager/Executive Director, as supported by the Department Heads, will give a presentation to the City Council related to the Proposed Budget for each Department.

The anticipated order of presentations is as follows, but is subject to change:

Monday, May 15th and Tuesday, May 16th beginning at 3:00 PM *

City Manager / CFO Presentation

Police

Fire

City Attorney

Parks, Recreation & Community Services

Transportation

Public Works

Planning & Development

Housing & Human Services

Information Technology

Human Resources

Finance

City Manager

** Note-Any presentations not completed on May 16th will carry over to May 17th.*

[Culver City Proposed Budget for Fiscal Year 2023-2024 <https://www.culvercity.org/proposedbudget>](https://www.culvercity.org/proposedbudget)

MOTION

That the City Council:

Receive a presentation from the City Manager/Executive Director and all Department Heads related to the City Manager's Proposed Budget for Fiscal Year 2023-2024 and direct the City Manager as deemed appropriate.