



# City of Culver City

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## Staff Report Details (With Text)

**File #:** 22-821      **Version:** 1      **Name:** Work Plan Presentations  
**Type:** Minute Order      **Status:** Action Item  
**File created:** 3/3/2022      **In control:** City Council Meeting Agenda  
**On agenda:** 3/8/2022      **Final action:**  
**Title:** CC:HA:PA:SA - (1) Presentation and Consideration of Current and Proposed Work Plans for City Departments Continued from March 7, 2022; and (2) Direction to the City Manager as Deemed Appropriate.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. 2022-03-07\_ATT - Departmental Work Plan Summaries.pdf

Date	Ver.	Action By	Action	Result
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**CC:HA:PA:SA - (1) Presentation and Consideration of Current and Proposed Work Plans for City Departments Continued from March 7, 2022; and (2) Direction to the City Manager as Deemed Appropriate.**

**Meeting Date:** March 8, 2022

**Contact Person/Dept:** Lisa Soghor/Finance Department

**Phone Number:** (310) 253-6016

**Fiscal Impact:** Yes ☐ No ☒

**General Fund:** Yes ☒ No ☐

**Public Hearing:** ☐

**Action Item:** ☒

**Attachments:** ☒

**Commission Action Required:** Yes ☐ No ☒

**Public Notification:** (E-Mail) Meetings and Agendas - City Council (03/03/2022)

**Department Approval:** Lisa Soghor, Chief Financial Officer, Finance Department (03/01/2022)

\*\*\*\*\***IMPORTANT:** The City Council convened at 3:00 PM on Monday, March 7, 2022 to begin the work plan presentations and discussions. This agenda item is a continuation of that item.  
\*\*\*\*\*

## RECOMMENDATION

Staff recommends the City Council receive presentations on current Fiscal Year 2021/2022 and proposed Fiscal Year 2022/2023 Work Plans from all City departments and provide direction to the City Manager as deemed appropriate.

## **BACKGROUND/DISCUSSION**

As part of the expanded budget process, presentations of current and future work plans will be made by each department prior to the development of the City Manager's Proposed Budget for Fiscal Year 2022/2023. Each department will make a brief presentation of their current Fiscal Year 2021/2022 Work Plans and their status, as well as proposed Work Plans for Fiscal Year 2022/2023. The City Council will have the opportunity to take any public input, ask questions and provide suggestions or direction. This input will allow the City Manager and department heads the opportunity to address such suggestions or direction during the budget preparation process.

The tentative order of presentations shall be:

Police Department  
Fire Department  
Parks, Recreation and Community Services Department  
City Attorney's Office  
Public Works Department  
Transportation Department  
Community Development Department  
Information Technology Department  
Administrative Services

- Finance Department
- Human Resources/Risk Management

City Manager's Office

- City Clerk
- Cultural Affairs

## **FISCAL ANALYSIS**

There is no fiscal analysis associated with the presentation of the work plans.

## **ATTACHMENTS**

1. 2022-03-07\_ATT - Departmental Work Plan Summaries

## **MOTION**

That the City Council:

Receive presentations from City departments on current and proposed Work Plans and direct the City Manager as deemed appropriate.