



City of Culver City

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Staff Report Details (With Text)

File #: 20-1013 **Version:** 1 **Name:** Receive/File: FY 2020-21 PRCS Budget Presentation
Type: Minute Order **Status:** Filed
File created: 5/27/2020 **In control:** PARKS, RECREATION AND COMMUNITY SERVICES COMMISSION
On agenda: 6/2/2020 **Final action:** 6/2/2020
Title: PRCS - Receive and File the Report Regarding the Parks, Recreation and Community Services Department Fiscal Year 2020/2021 Proposed Budget Presentation.

Sponsors:

Indexes:

Code sections:

Attachments: 1. 2020-06-02 – ATT 1 FY 2020-21 PRCS Proposed Budget Slide Show

Date	Ver.	Action By	Action	Result
6/2/2020	1	PARKS, RECREATION AND COMMUNITY SERVICES COMMISSION	received and filed	Pass

PRCS - Receive and File the Report Regarding the Parks, Recreation and Community Services Department Fiscal Year 2020/2021 Proposed Budget Presentation.

Meeting Date: June 2, 2020

Contact Person/Dept: Corey Lakin/PRCS-Administration
Phone Number: (310) 253-6682

Fiscal Impact: Yes ☐ No ☒

General Fund: Yes ☐ No ☐

Public Hearing: ☐

Action Item: ☒

Attachments: ☒

Public Notification: (Email) Meetings and Agendas - Parks, Recreation and Community Services Commission (05/29/20); (Email) Parks, Recreation & Community Service Department Updates (05/29/20)

Department Approval: Corey Lakin, PRCS Director (05/28/20)

RECOMMENDATION

Staff recommends that the Parks, Recreation and Community Services (PRCS) Commission receive and file the report regarding the PRCS Department Fiscal Year 2020/2021 Proposed Budget Presentation.

BACKGROUND/DISCUSSION

The PRCS Director has scheduled this report as an informational item to give the PRCS Commission an opportunity to review and comment on the proposed budget that was presented to the City Council on Monday, May 18, 2020. The report will be presented as a slide show (Attachment 1) followed by a question-and-answer period. For the Commission's information, three slides on "COVID-19 Updates" have been added

to the slide show.

FISCAL ANALYSIS - There is no fiscal impact associated with this discussion.

ATTACHMENTS

1. 2020-06-02 - ATT 1 FY 2020-21 PRCS Proposed Budget Slide Show

MOTION

That the Parks, Recreation and Community Services Commission: Receive and file the report.