

City of Culver City

Mike Balkman Council Chambers 9770 Culver Blvd. Culver City, CA 90232 (310) 253-5851

Staff Report Details (With Text)

File #: 20-698 Version: 1 Name: Approving Salary Schedules for Fire Safety

Employees

Type: Resolution Status: Consent Agenda

File created: 1/29/2020 In control: City Council Meeting Agenda

On agenda: 2/10/2020 Final action:

Title: CC - Adoption of Resolutions: (1) Approving Salary Schedules for Fire Safety Employees in

Accordance with the Salary Initiative Ordinance; and (2) Approving the Salary Schedule for Miscellaneous Employees Reflecting the Addition of a Temporary Occupancy Specialist Position

Sponsors: Indexes:

Code sections:

Attachments: 1. 2020-02-10_ATT - Proposed Resolution for Fire Safety Employees with Exhibit A .pdf, 2. 2020-02-

10_ATT - Proposed Resolution for Temporary Occupancy Specialist Position with Exhibit A.pdf

Date Ver. Action By Action Result

CC - Adoption of Resolutions: (1) Approving Salary Schedules for Fire Safety Employees in Accordance with the Salary Initiative Ordinance; and (2) Approving the Salary Schedule for Miscellaneous Employees Reflecting the Addition of a Temporary Occupancy Specialist Position

Meeting Date: February 10, 2020

Contact Person/Dept: Serena Wright-Black/Administrative Services

Phone Number: (310) 253-5640

Fiscal Impact: Yes [X] No [] General Fund: Yes [X] No []

Public Hearing: [] Action Item:[X] Attachments: [X]

Commission Action Required: Yes [] No [X] **Date:**

Public Notification: (E-Mail) Meetings and Agendas - City Council (02/04/20); Culver City Fire

Management Group (02/04/20); Culver City Firefighters' Association (02/04/20)

Department Approval: Serena Wright-Black, Assistant City Manager (02/03/20)

RECOMMENDATION

Staff recommends the City Council adopt resolutions: (1) approving salary schedules for fire safety

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employees in accordance with the Salary Initiative Ordinance; and (2) approving the salary schedule for miscellaneous employees reflecting the addition of a temporary Occupancy Specialist position.

BACKGROUND

The Salary Initiative Ordinance initially adopted by the Culver City electorate in 1953, and subsequently amended in 1983, require that the City Council adjust salaries for its sworn police and fire employees by an average increase of base salaries provided by the City and/or County of Los Angeles. The City Council for the City of Los Angeles recently approved a new 3-year contract with the Los Angeles City Fire Department effective retroactive to July 1, 2019.

On December 9, 2019 City Council approved a budget amendment associated with the Interim Rent Control Ordinance. The approval included the addition of a temporary Occupancy Specialist position within the Housing Division in order to assist with the implementation of the interim Ordinance.

DISCUSSION

All agencies that are members of CalPERS are required to ensure that pay schedules are publicly adopted and available as prescribed by the California Code of Regulations, Title 2, §570.5 and §571 (b). "Publicly available" is defined as posted at the employer's office or immediately accessible and available for public review. Placing the adopted pay schedules on the employer's internet website meets this requirement.

The budget amendment approved by City Council on December 9, 2019 did not include the salary schedule to reflect the addition of the temporary Occupancy Specialist position. In order to ensure complete compliance with CalPERS, City Council is being requested to formally adopt a resolution to include this position.

In addition, as mentioned above, the City of Los Angeles recently approved a successor Memorandum of Understanding that included Special Wage Adjustments to increase the base wages by 4.5% in recognition of the significant reduction to additional compensation associated with Emergency Medical Technician pay, effective January 12, 2020. Base salaries for Culver City sworn fire safety employees (CCFD) are required to be adjusted by the average.

Effective Date	COLA provided by	Adjustment to be
	LA City	provided to CCFD
1/12/20	4.50%	2.25%

FISCAL ANALYSIS

The estimated amount for the 2.25% increase in FY 2019/2020 for each bargaining group is:

Culver City Fire Firefighters: \$104,000 (6 months)
Culver City Fire Management Group: \$16,000 (6 months)

This increase is larger than what was anticipated at the time of budget adoption and was not included

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in the requested personnel costs for FY 2019/2020. A more detailed analysis will be done at midyear and a budget amendment will be included at that time.

ATTACHMENTS

- 1. 2020-02-10 ATT Proposed Resolution for Fire Safety Employees with Exhibit A
- 2. 2020-02-10_ATT Proposed Resolution for Temporary Occupancy Specialist Position with Exhibit A

MOTION

That the City Council:

- 1. Adopt a Resolution approving salary schedules for fire safety employees in accordance with the Salary Initiative Ordinance; and
- 2. Adopt a Resolution approving a salary schedule for miscellaneous employees reflecting the addition of a temporary Occupancy Specialist position.