



# City of Culver City

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## Staff Report Details (With Text)

**File #:** 19-1308      **Version:** 1      **Name:**  
**Type:** Minute Order      **Status:** Action Item  
**File created:** 5/14/2019      **In control:** City Council Meeting Agenda  
**On agenda:** 5/20/2019      **Final action:**  
**Title:** CC:HA:PA:FA:SA - Budget Study Session - City Manager's Proposed Budget for Fiscal Year 2019/2020: Presentation of the Proposed Budget for Each City Department by its Respective Department Head.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:**

Date	Ver.	Action By	Action	Result
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**CC:HA:PA:FA:SA - Budget Study Session - City Manager's Proposed Budget for Fiscal Year 2019/2020: Presentation of the Proposed Budget for Each City Department by its Respective Department Head.**

**Meeting Date:** May 20, 2019

**Contact Person/Dept:** Onyx Jones

**Phone Number:** 310-253-5865

**Fiscal Impact:** Yes ☒ No ☐

**General Fund:** Yes ☒ No ☐

**Public Hearing:** ☐

**Action Item:** ☒

**Attachments:** Yes ☐ No ☒

**Commission Action Required:** Yes ☐ No ☒ **Date:**

**Commission Name:**

**Public Notification:** (E-Mail) Meetings and Agendas - City Council (05/15/19);

**Department Approval:** Onyx Jones (05/14/19)

### RECOMMENDATION

Staff recommends the City Council receive presentations on the City Manager's Proposed Budget for Fiscal Year 2019/2020 from each City Department Head.

## **DISCUSSION**

The City Manager/Executive Director transmitted his Proposed Budget for Fiscal Year 2019/2020 to the City Council on Monday, May 13, 2019. During the City Council meetings of May 20 and 21, 2019, the City Manager/Executive Director, as supported by the Department Heads, will give a presentation to the City Council related to the Proposed Budget for each Department.

The anticipated order of presentations is as follows, but is subject to change:

### **Monday, May 20th and Tuesday, May 21st, beginning at 3:00 pm**

City Manager / CFO Presentation

Police

Parks, Recreation & Community Services

Transportation

Fire

City Attorney

Public Works

Community Development

Information Technology

Administrative Services

Finance

City Manager

- *Note: Any presentations not completed on May 21<sup>st</sup> will carry over to June 3<sup>rd</sup>.*

## **RECOMMENDED MOTIONS**

That the City Council:

Receive a presentation from the City Manager/Executive Director and all Department Heads related to the City Manager's Proposed Budget for Fiscal Year 2019/2020 and direct the City Manager as deemed appropriate.