

City of Culver City

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Staff Report Details (With Text)

File #: 19-919 Version: 1 Name: 2019/20 FAC Budget Recommendations

Type: Minute Order Status: Action Item

File created: 2/8/2019 In control: FINANCE ADVISORY COMMITTEE

On agenda: 2/13/2019 Final action:

Title: Discussion Regarding the FAC's Initial Recommendations to the City Council for the Fiscal Year

2019/2020 Budget

Sponsors:

Indexes:

Code sections:

Attachments: 1. Budget Calendar - Fiscal Year 2019/2020, 2. Budget Documents - Fiscal Year 2018/2019

Date Ver. Action By Action Result

Discussion Regarding the FAC's Initial Recommendations to the City Council for the Fiscal Year 2019/2020 Budget

Meeting Date: February 13, 2019

Contact Person/Dept: Erica McAdoo/Finance Department

Phone Number: (310) 253-5865

Fiscal Impact: Yes [] No [X] General Fund: Yes [] No [X]

Public Hearing: [] Action Item: [X] Attachments: [X]

Public Notification: (E-Mail) Meetings and Agendas - Finance Advisory Committee

(02/08/2019)

RECOMMENDATION

Staff recommends the Finance Advisory Committee (FAC) receive the invitation from the City Council to provide comments during the City's Fiscal Year 2019/2020 Budget Process.

BACKGROUND/DISCUSSION

As of the 2014/2015 Fiscal Year, the City Council has created an enhanced budget process. This process provides additional opportunities for the public to provide input into the budget document.

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Continuing this process into the upcoming budget cycle, the City Council has specifically invited members of the City's Commissions, Committees, and Boards to provide comments during the City's Fiscal Year 2019/2020 Budget Process.

Members of the City's Commissions, Committees and Boards are further welcomed to attend any and all of the public meetings of the City Council at which the budget will be reviewed and ultimately considered for adoption by the City Council.

ATTACHMENTS

1. Budget Calendar - Fiscal Year 2019/2020

MOTION

That the FAC:

- 1. Acknowledge the invitation from the City Council to provide comments during the City's Fiscal Year 2019/2020 Budget Process; and
- 2. Hold discussion; and,
- 3. Make recommendation for transmittal to City Council.