



City of Culver City

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Staff Report Details (With Text)

File #: 19-726 **Version:** 1 **Name:** Consider Recommendations: FY 2019-20 PRCS Budget
Type: Minute Order **Status:** Action Item
File created: 12/31/2018 **In control:** PARKS, RECREATION AND COMMUNITY SERVICES COMMISSION
On agenda: 1/8/2019 **Final action:**
Title: PRCS - Discussion of Potential Topics for the PRCS Commission's Fiscal Year 2019-2020 Budget Recommendations to the City Council.

Sponsors:

Indexes:

Code sections:

Attachments: 1. 2019-01-08 - ATT 1 Status of FY 2018-19 Budget Recommendations.pdf

Date	Ver.	Action By	Action	Result
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PRCS - Discussion of Potential Topics for the PRCS Commission's Fiscal Year 2019-2020 Budget Recommendations to the City Council.

Meeting Date: January 8, 2019

Contact Person/Dept: Corey Lakin/PRCS-Administration
Phone Number: (310) 253-6682

Fiscal Impact: Yes ☐ No ☒ **General Fund:** Yes ☐ No ☐

Public Hearing: ☐ **Action Item:** ☒ **Attachments:** ☒

Public Notification: (Email) Meetings and Agendas - Parks, Recreation and Community Services Commission (01/03/19); (Email) Parks, Recreation & Community Service Department Updates (01/03/19)

Department Approval: Corey Lakin, PRCS Director (01/03/19)

RECOMMENDATION

Staff recommends that the Parks, Recreation and Community Services Commission discuss potential topics for the PRCS Commission's Fiscal Year 2019-2020 Budget Recommendations to the City Council.

BACKGROUND/DISCUSSION

Beginning in Fiscal Year 2014/2015, the City Council instituted an enhanced budget process. This process provides additional opportunities for the public to provide input into the budget document. Further, the City Council now specifically invites members of the City's Commissions, Committees, and Boards to provide comments during the City's budget process.

The City's official budget process typically begins in March of each year. However, preparations and discussions regarding the budget often take place earlier. For the Fiscal Year 2018-2019 PRCS Department Budget, the Commission began discussions in January 2018, continued the discussion at the February meeting and finalized the budget recommendations to the City Council at the March 21, 2018 meeting. The correspondence containing the PRCS Commission Fiscal Year 2018-2019 budget recommendations to the City Council was provided as an Attachment to the December 4, 2018 staff report regarding reviewing the Department's Fiscal Year 2018-2019 Budget materials. At that meeting, the Commission requested a report on the status of the Fiscal Year 2018-2019 budget recommendations made by both the PRCS Commission and PRCS Department staff. This information has been provided as Attachment 1.

FISCAL ANALYSIS

There is no fiscal impact associated with the discussion of this Agenda Item.

ATTACHMENTS

1. 2019-01-08 - ATT 1 Status of FY 2018-19 Budget Recommendations

MOTION

None required for a Discussion Item.