



# City of Culver City

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## Staff Report Details (With Text)

**File #:** 18-01285      **Version:** 1      **Name:**  
**Type:** Minute Order      **Status:** Action Item  
**File created:** 5/14/2018      **In control:** City Council Meeting Agenda  
**On agenda:** 5/21/2018      **Final action:**  
**Title:** CC:HA:PA:SA - Budget Study Session - City Manager's Proposed Budget for Fiscal Year 2018-2019: Presentation of the Proposed Budget for Each City Department by its Respective Department Head.  
**Sponsors:**  
**Indexes:**  
**Code sections:**  
**Attachments:**

Date	Ver.	Action By	Action	Result
5/21/2018	1	City Council Meeting Agenda		

**CC:HA:PA:SA - Budget Study Session - City Manager's Proposed Budget for Fiscal Year 2018-2019: Presentation of the Proposed Budget for Each City Department by its Respective Department Head.**

**Meeting Date:** May 21, 2018

**Contact Person/Dept:** Jeff Muir

**Phone Number:** 310-253-5865

**Fiscal Impact:** Yes ☒ No ☐

**General Fund:** Yes ☒ No ☐

**Public Hearing:** ☐

**Action Item:** ☒

**Attachments:** Yes ☐ No ☒

**Commission Action Required:** Yes ☐ No ☒ **Date:**

**Commission Name:**

**Public Notification:** (E-Mail) Meetings and Agendas - City Council (05/15/18);

**Department Approval:** Jeff Muir (05/15/18)

### RECOMMENDATION

Staff recommends the City Council receive presentations on the City Manager's Proposed Budget for Fiscal Year 2018-2019 from each City Department Head.

## **DISCUSSION**

The City Manager/Executive Director transmitted his Proposed Budget for Fiscal Year 2018-2019 to the City Council on Monday, May 14, 2018. During the City Council meetings of May 21 and 22, 2018, the City Manager/Executive Director, as supported by the Department Heads, will give a presentation to the City Council related to the Proposed Budget for each Department.

The anticipated order of presentations is as follows, but is subject to change:

### **Monday, May 21<sup>st</sup>, beginning at 4:00 pm**

City Manager / CFO Presentation

Police

Fire

City Manager / Administrative Services

Finance

Parks, Recreation & Community Services

City Attorney

### **Tuesday, May 22<sup>nd</sup> from 4:00 pm until finished**

Information Technology

Transportation

Public Works

Community Development

## **RECOMMENDED MOTIONS**

That the City Council:

Receive a presentation from the City Manager/Executive Director and all Department Heads related to the City Manager's Proposed Budget for Fiscal Year 2018-2019 and direct the City Manager as deemed appropriate.