



City of Culver City

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Staff Report Details (With Text)

File #: 16-1086 **Version:** 1 **Name:** Receive/File: FY17-18 Proposed Budget Presentation
Type: Minute Order **Status:** Action Item
File created: 5/30/2017 **In control:** PARKS, RECREATION AND COMMUNITY SERVICES COMMISSION
On agenda: 6/6/2017 **Final action:**
Title: Informational Item Regarding the Parks, Recreation and Community Services Department Fiscal Year 2017/2018 Proposed Budget Presentation.
Sponsors:
Indexes:
Code sections:
Attachments: 1. 2017-06-06_ATT_FY17-18_Budget Presentation for PRCSC.pdf

Date	Ver.	Action By	Action	Result
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Informational Item Regarding the Parks, Recreation and Community Services Department Fiscal Year 2017/2018 Proposed Budget Presentation.

Meeting Date: June 6, 2017

Contact Person/Dept: Dan Hernandez/PRCS Department
Phone Number: (310) 253-6655

Fiscal Impact: Yes ☐ No ☒ **General Fund:** Yes ☐ No ☐

Public Hearing: ☐ **Action Item:** ☒ **Attachments:** ☒

Public Notification: (Email) Meetings and Agendas - Parks, Recreation and Community Services Commission (06/02/17); (Email) Parks, Recreation & Community Service Department Updates (06/02/17)

Department Approval: Dan Hernandez, PRCS Director (05/31/17)

RECOMMENDATION

Staff recommends the Parks, Recreation and Community Services Commission (PRCSC) receive and file the report regarding the Parks, Recreation and Community Services Department Fiscal Year 2017/2018 Proposed Budget Presentation.

BACKGROUND/DISCUSSION

At the January 10, 2017 Special Meeting of the PRCSC, the PRCS Department's Fiscal Year 2016/2017 Adopted Budget was reviewed by the Commission; the discussion was opened for public comment (none was provided); and, potential topics for the PRCS Commission's Fiscal Year 2017/2018 budget recommendations to the City Council were discussed. Vice Chair Stuart agreed to craft the first draft of the correspondence for the Commission. At the March 7, 2017 Joint City Council / PRCSC meeting, the members of the PRCSC had the unique opportunity to discuss the first draft of their budget recommendations for the Fiscal Year 2017/2018 PRCS Department budget with the City Council.

PRCS Department staff was scheduled to give the attached Proposed Budget Presentation to the City Council on May 30, 2017. However, the Presentation was postponed to the June 5, 2017 Special City Council Meeting. ***Please note that those proposed budget increases marked with an asterisk (*) in the attached Presentation reflect PRCSC recommendations.***

FISCAL ANALYSIS

There is no fiscal impact associated with the discussion of this Agenda Item.

ATTACHMENT

1. 2017-06-06 - ATT Parks, Recreation and Community Services Department Fiscal Year 2017/2018 Proposed Budget Presentation.

MOTION

That the Parks, Recreation and Community Services Commission:

Receive and file the report regarding the Parks, Recreation and Community Services Department Fiscal Year 2017/2018 Proposed Budget Presentation.