City of Culver City

Staff Report

File #: 24-1084, **Version:** 1   **Item #:** A-1.

CC:SA:HA:PA - ACTION ITEM: (Continued from May 20, 2024) Budget Study Session - City Manager's Proposed Budget for Fiscal Year 2024-2025: Presentation of the Proposed Budget for Each City Department by its Respective Department Head.

Meeting Dates: May 21, 2024 (and May 22, if needed)

Contact Person/Dept.: Lisa Soghor, Chief Financial Officer / Finance Department

Phone Number: 310-253-6016

Fiscal Impact: Yes [X]   No []   **General Fund:** Yes [X]   No []

Attachments: Yes []   No [X]

Commission Action Required: Yes []   No [X]

Public Notification: (E-Mail) Meetings and Agendas - City Council (05/16/2024)

Department Approval: John Nachbar, City Manager (05/16/2024)
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RECOMMENDATION

Staff recommends the City Council receive presentations on the City Manager's Proposed Budget for Fiscal Year 2024-2025 from each City Department Head.

DISCUSSION

The City Manager/Executive Director transmitted his Proposed Budget for Fiscal Year 2024-2025 to the City Council on Monday, May 13, 2024. During the City Council meetings of May 20, May 21, and May 22 (if needed), 2024, the City Manager/Executive Director, as supported by the Department Heads, will give a presentation to the City Council related to the Proposed Budget for each Department.

The anticipated order of presentations is as follows, but is subject to change:

> **Monday, May 20th and Tuesday, May 21th beginning at 3:00 PM ***
> City Manager / CFO Presentation

Police
Fire
City Attorney
Parks, Recreation & Community Services
Public Works
Planning & Development
Housing & Human Services
Transportation
Information Technology
Human Resources
Finance
City Manager

* Note-Any presentations not completed on May 21th will carry over to May 22nd.

Culver City Proposed Budget for Fiscal Year 2024-2025

<u>MOTION</u>

That the City Council:

<u>Receive a presentation from the City Manager/Executive Director and all Department Heads related to the City Manager's Proposed Budget for Fiscal Year 2023-2024 and direct the City Manager as deemed appropriate.</u>