



City of Culver City

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Staff Report

File #: 24-936, **Version:** 1

Item #: A-1.

CAC - Receive Summary Report of FY 2024-25 Cultural Affairs Work Plan Priorities and provide Comments to the City Manager as Appropriate

Meeting Date: April 16, 2024

Contact Person/Dept: Sally Unsworth / City Manager - Office of Economic and Cultural Development

Phone Number: (310) 253-6001

Fiscal Impact: Yes ☒ No ☐

General Fund: Yes ☐ No ☒

Public Hearing: ☐

Action Item: ☒

Attachments: ☐

Public Notification: Meetings and Agendas - Cultural Affairs Commission (04/12/24);

Department Approval:

RECOMMENDATION:

Staff recommends the Cultural Affairs Commission (CAC) receive summary report of the proposed FY 2024-25 Cultural Affairs work plan priorities; and, provide comments to the Cultural Affairs Manager and the City Manager, as appropriate.

DISCUSSION:

The City Council is scheduled to receive individual department presentations on next fiscal year's proposed budget on May 20 - 21, 2024. The FY 2024-25 budget is scheduled for adoption on June 10, 2024. CAC members are welcome to attend any of these meetings.

FISCAL IMPACT:

The proposed FY 2024-25 work plans have a fiscal impact which includes staff costs, contract labor, and materials. Most of these costs are paid for from the Cultural Trust Fund (Fund 413); full-time staff costs are paid for from the City's General Fund.

ATTACHMENTS:

None

MOTION:

That the Cultural Affairs Commission:

1. Receive updates from staff on the FY 2024-25 Cultural Affairs work plan priorities;

AND

2. Provide any comments regarding the proposed FY 2024-25 Cultural Affairs work plan priorities.