



City of Culver City

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Staff Report

File #: 24-722, **Version:** 1

Item #: A-1.

CAC - Consideration of (1) FY 2023-24 Cultural Affairs Work Plan Updates; (2) FY 2024-25 Cultural Affairs Work Plan Priorities; and, (3) Provide Comments and/or Make a Recommendation to the City Manager as Appropriate

Meeting Date: February 20, 2024

Contact Person/Dept: Lee Lawlor / City Manager, Office of Economic and Cultural Development

Phone Number: (310) 253-5772

Fiscal Impact: Yes ☒ No ☐

General Fund: Yes ☐ No ☒

Public Hearing: ☐

Action Item: ☒

Attachments: ☒

Public Notification: Meetings and Agendas - Cultural Affairs Commission (02/15/24); Culver City Arts Foundation (02/15/2024)

Department Approval: Jesse Mays, Assistant City Manager (02/15/24)

RECOMMENDATION:

Staff recommends the Cultural Affairs Commission (CAC) (1) receive updates on the FY 2023-24 Cultural Affairs work plan; (2) an overview of the proposed FY 2024-25 Cultural Affairs work plan priorities; and, (3) provide comments and/or make a recommendation to the Assistant City Manager and the City Manager, as appropriate.

BACKGROUND/DISCUSSION:

As was the case in prior years, each of the City's Commissions, Boards and Committees have an opportunity to provide input related to the budget and work plan for FY 2024-25 before the City Manager presents the proposed budget to the City Council. The City Council is scheduled to receive individual department presentations on current year work plan status updates on March 20 - 21, 2024 and on next fiscal year's proposed budget on May 20 - 21, 2024. The FY 2024-25 budget is scheduled for adoption on June 10, 2024. CAC members are welcome to attend any of these meetings.

As has been the case in prior years per the MOU between the City and the Culver City Arts Foundation (Culver Arts), the foundation is welcome to provide input on the work plan for the

upcoming year.

Staff will provide a status update via PowerPoint on the FY 2023-24 Cultural Affairs work plan followed by an overview of the FY 2024-25 Cultural Affairs work plan priorities. The attached documents are a draft of reports that will be forwarded to City Council and will be included in the FY 2024-25 City budget book.

FISCAL IMPACT:

The FY 2023-24 and proposed FY 2024-25 work plans have a fiscal impact which includes staff costs, contract labor, and materials. Most of these costs are paid for from the Cultural Trust Fund (Fund 413); full-time staff costs are paid for from the City's General Fund.

ATTACHMENTS:

1. 24-02-20_ATT_FY 2023-24 Cultural Affairs Work Plan Status Updates
2. 24-02-20_ATT_FY 2024-25 Cultural Affairs Work Plan Priorities

MOTION:

That the Cultural Affairs Commission:

1. Receive updates from staff on the FY 2023-24 Cultural Affairs work plan;
AND
2. Consider the proposed FY 2024-25 Cultural Affairs work plan priorities;
AND
3. Provide any comments and/or recommendations regarding the proposed FY 2024-25 Cultural Affairs work plan priorities.