



City of Culver City

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Staff Report

File #: 24-649, **Version:** 1

Item #: A-9.

(1) Receive a Verbal Report from the Budget Ad Hoc Subcommittee; and (2) If So Desired, Discuss and Consider Approval of the Report's Recommendations; and (3) Determine Next Steps as Deemed Appropriate.

Meeting Date: January 23, 2024

Contact Person/Dept: Michelle Hamilton / Human Resources

Phone Number: (310) 253-5640

Fiscal Impact: Yes No

General Fund: Yes No

Public Hearing: **Action Item:** **Attachments:**

Public Notification: (E-Mail) Meetings and Agendas - City Council (1/17/24); (E-Mail) Meetings and Agendas - Equity & Human Relations Advisory Committee (1/17/24); (E-Mail) All City Staff (1/17/24)

Department Approval: Dana Anderson, Human Resources Director (1/17/24)

RECOMMENDATION

Staff recommends that the Equity and Human Relations Advisory Committee (EHRAC) (1) receive the report from the Budget Ad Hoc Subcommittee; and (2) if so desired, discuss and consider approval of the report's recommendations; and (3) determine next steps as deemed appropriate.

BACKGROUND/DISCUSSION

In the December 13, 2022, meeting, consensus was reached to form a Budget Ad Hoc Committee for the purpose of creating a Budget for the purpose of creating a budget request for the 2023-2024 Fiscal Year.

At the September 26, 2023, regular meeting, there was consensus among the EHRAC members to hear a report from the Budget Ad Hoc Subcommittee.

FISCAL ANALYSIS

There is no fiscal impact associate with this agenda item.

ATTACHMENTS

None

MOTION

That the Equity and Human Relations Advisory Committee:

1. Receive a verbal report from the Budget Ad Hoc Subcommittee; and
2. If so desired, discuss and approve the Budget Ad Hoc Subcommittee's report recommendations; and
3. Determine next steps as deemed appropriate.