



City of Culver City

Staff Report

File #: 23-858, Version: 1

Item #: C-10

CC - CONSENT ITEM: (FOUR-FIFTHS VOTE REQUIREMENT) Approval of Proposed Mid-Year Budget Amendments for Cultural Affairs (Fund 413)

Meeting Date: April 24, 2023

Contact Person/Dept: Christine Byers / City Manager -
Office of Economic & Cultural Development

Phone Number: (310) 253-5865

Fiscal Impact: Yes No

General Fund: Yes No

Attachments: Yes No

Public Notification: (Email) Meetings and Agendas - City Council (04/19/23)

Department Approval: Jesse Mays, Assistant City Manager (04/13/23);
Lisa Soghor, Chief Financial Officer (04/19/23)

RECOMMENDATION

Staff recommends the City Council approve related mid-year budget amendments for Cultural Affairs from Fund 413 (**requires a four-fifths vote**).

BACKGROUND/DISCUSSION

The March 13, 2023 City Council agenda included an item pertaining to mid-year budget amendments (A-2). The Council passed a motion approving all but one of the amendments as included in Attachment No. 2 to the staff report. The recommended one-time amendments for Cultural Affairs from Fund 413 were inadvertently omitted from the attachment and are therefore being brought forward separately for Council approval.

FISCAL ANALYSIS

All proposed mid-year amendments from Fund 413, totaling \$216,000, are provided in detail in the attached report. There is sufficient funding of an estimated \$1.98 million in the Arts Fund reserve to cover these requests. No General Fund monies will be used.

ATTACHMENTS

1. 23-04-24_CC_ATT - Proposed FY 2022/2023 Mid-Year Budget Amendments from Fund 413

MOTION

That the City Council:

Approve the Budget Amendments as proposed in Attachment 1 (requires a four-fifths vote).