



City of Culver City

Staff Report

File #: 23-651, **Version:** 1

Item #: A-5.

BPAC - ACTION ITEM - Receive a Presentation and Discuss the Public Works Department Mobility and Traffic Engineering Division's FY 2023-24 Work Plans.

Meeting Date: February 16, 2023

Contact Person: Alicia Ide, Management Analyst, Public Works Department

Phone Number: (310) 253-5618

Action Item: Yes No

Attachments: Yes No

Fiscal Impact: Yes No

General Fund: Yes No

Public Notice: E-Mail via GovDelivery: (02/13/2023)
Meetings and Agendas - Mobility, Traffic & Parking Subcommittee
Notify Me - Construction, Street Maintenance and Closures
Stay Informed - Bicycle & Pedestrian / Culver CityBus / Construction
Street Maintenance and Closures

Dept Approval: Yanni Demitri, Public Works Director/City Engineer

BACKGROUND

As in prior years, each of the City's Commissions, Boards, and Committees have an opportunity to provide input related to the City's budget and work plans for the upcoming fiscal year. The deadline for department submission of the FY 2023-24 (07/01/2023 - 06/30/2024) work plans is February 17, 2023. The City Council is scheduled to receive individual department presentations on the current year's work plan status and proposed FY 2023-24 work plans on March 6 - 7, 2023. The final draft of work plans will be included in the FY 2023-24 City Budget Book.

Staff will provide an overview of the FY 2023-24 work plans for the Public Works Department's Mobility & Traffic Engineering Division, which include most of Department's mobility-related activities.

Staff recommends that the Bicycle and Pedestrian Advisory Committee review and discuss these work plan priorities and provide any comments.

FISCAL IMPACT

The proposed FY 2023-24 work plans will have a significant fiscal impact on both the City's General Fund and CIP budgets.

ATTACHMENTS

2023-02-16-ATT-BPAC-Mtg-MTEWorkPlansFY23-24-draft.pdf

MOTIONS

None