



# City of Culver City

## Staff Report

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**CC:SA:HA:PA - ACTION ITEM: Budget Study Session - City Manager's Proposed Budget for Fiscal Year 2022-2023: Presentation of the Proposed Budget for Each City Department by its Respective Department Head.**

**Meeting Dates:** May 16, 17 and 18 (if needed), 2022

**Contact Person/Dept.:** Lisa Soghor, Chief Financial Officer

**Phone Number:** 310-253-6016

**Fiscal Impact:** Yes  No       **General Fund:** Yes  No

**Attachments:** Yes  No

**Commission Action Required:** Yes  No

**Public Notification:** (E-Mail) Meetings and Agendas - City Council (05/10/2022);

**Department Approval:** John Nachbar, City Manager (05/03/2022)

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### **RECOMMENDATION**

Staff recommends the City Council receive presentations on the City Manager's Proposed Budget for Fiscal Year 2022-2023 from each City Department Head.

### **DISCUSSION**

The City Manager/Executive Director transmitted his Proposed Budget for Fiscal Year 2022-2023 to the City Council on Monday, May 9, 2022. During the City Council meetings of May 16, May 17, and May 18 (if needed), 2022, the City Manager/Executive Director, as supported by the Department Heads, will give a presentation to the City Council related to the Proposed Budget for each Department.

The anticipated order of presentations is as follows, but is subject to change:

**Monday, May 16<sup>th</sup> and Tuesday, May 17<sup>th</sup> beginning at 3:00 PM \***  
City Manager / CFO Presentation

Police  
Fire  
City Attorney  
Parks, Recreation & Community Services  
Transportation  
Public Works  
Community Development  
Information Technology  
Human Resources  
Finance  
City Clerk  
Cultural Affairs  
City Manager

*\* Note-Any presentations not completed on May 17<sup>th</sup> will carry over to May 18<sup>th</sup>.*

## **MOTIONS**

That the City Council:

Receive a presentation from the City Manager/Executive Director and all Department Heads related to the City Manager's Proposed Budget for Fiscal Year 2022-2023 and direct the City Manager as deemed appropriate.