



City of Culver City

Staff Report

File #: 20-1013, **Version:** 1

Item #: A-1.

PRCSC - Receive and File the Report Regarding the Parks, Recreation and Community Services Department Fiscal Year 2020/2021 Proposed Budget Presentation.

Meeting Date: June 2, 2020

Contact Person/Dept: Corey Lakin/PRCS-Administration

Phone Number: (310) 253-6682

Fiscal Impact: Yes No

General Fund: Yes No

Public Hearing:

Action Item:

Attachments:

Public Notification: (Email) Meetings and Agendas - Parks, Recreation and Community Services Commission (05/29/20); (Email) Parks, Recreation & Community Service Department Updates (05/29/20)

Department Approval: Corey Lakin, PRCS Director (05/28/20)

RECOMMENDATION

Staff recommends that the Parks, Recreation and Community Services (PRCS) Commission receive and file the report regarding the PRCS Department Fiscal Year 2020/2021 Proposed Budget Presentation.

BACKGROUND/DISCUSSION

The PRCS Director has scheduled this report as an informational item to give the PRCS Commission an opportunity to review and comment on the proposed budget that was presented to the City Council on Monday, May 18, 2020. The report will be presented as a slide show (Attachment 1) followed by a question-and-answer period. For the Commission's information, three slides on "COVID-19 Updates" have been added to the slide show.

FISCAL ANALYSIS - There is no fiscal impact associated with this discussion.

ATTACHMENTS

1. 2020-06-02 - ATT 1 FY 2020-21 PRCS Proposed Budget Slide Show

MOTION

That the Parks, Recreation and Community Services Commission: Receive and file the report.