



City of Culver City

Staff Report

File #: 16-721, Version: 1

Item #: A-4.

CAF - Review the Proposed Fiscal Year 2017-2018 Cultural Affairs Work Plan and Cultural Trust Fund Budget

Meeting Date: March 15, 2017

Contact Person/Dept: B. Christine Byers / Cultural Affairs Division

Phone Number: (310) 253-6003

Fiscal Impact: Yes No **General Fund:** Yes No

Public Hearing: **Action Item:** **Attachments:**

Public Notification: Meetings and Agendas - Cultural Affairs (03/09/17)

Department Approval: Serena Wright-Black, Administrative Services Director (03/08/17)

RECOMMENDATION

Staff recommends that the Cultural Affairs Foundation Board ("Board") receive information on the proposed FY 2017-2018 Cultural Affairs work plan and Cultural Trust Fund Budget.

BACKGROUND/DISCUSSION

In light of the Cultural Affairs Foundation's mission and purpose, an understanding of the Cultural Affairs budget and work plan is necessary in order for the Board to set goals and priorities for the coming year. This also allows the Board an opportunity to provide input on the FY 2017-2018 budget and work plan as it is being developed.

Staff will provide a summary draft budget for FY 2017-2018 at the meeting and review this with the Board; the document will be similar to what was provided in previous years.

In preparation, the Board may wish to view the video of the February 21, 2017 Cultural Affairs Commission meeting where staff provided a comprehensive mid-year work plan update. The video can be accessed via the following link: (http://culver-city.granicus.com/MediaPlayer.php?view_id=1&clip_id=943). In addition, at the March 6, 2017 Special Meeting of the City Council, Cultural Affairs provided an update of current year and FY 2017-2018 proposed work plans as part of the new Administrative Services Department presentation (this department includes the City Clerk, Cultural Affairs, and Human

Resources). A video of that presentation is available at http://culver-city.granicus.com/MediaPlayer.php?view_id=1&clip_id=956. Administrative Services made its presentation toward the end of the meeting (just before the City Attorney's Office).

The City Manager will present his proposed FY 2017-2018 City Budget to the City Council on May 8, 2017. There will be additional department presentations and public comment periods during May and June. The final budget hearing and budget adoption will be on June 26, 2017.

FISCAL ANALYSIS:

Depending on the Board's recommendations with regard to the FY 2017-2018 Cultural Affairs budget and work plan, there may be future fiscal impact associated with this item.

ATTACHMENTS:

None - Staff will provide a draft document at the meeting.

MOTION:

That the Cultural Affairs Foundation Board:

1. Receive and file the information as presented and provide comments and a recommendation as appropriate.