



City of Culver City

Staff Report

File #: 16-658, Version: 1

Item #: A-3.

Discussion Regarding the Finance Advisory Committee's Initial Recommendations to the City Council for the Fiscal Year 2017/2018 Budget Process.

Meeting Date: March 8, 2017

Contact Person/Dept: Jeff Muir/Finance Department

Phone Number: (310) 253-5865

Fiscal Impact: Yes No

General Fund: Yes No

Public Hearing: **Action Item:** **Attachments:**

Public Notification: (E-Mail) Meetings and Agendas - Finance Advisory Committee (03/02/17)

Department Approval: Jeff Muir, Chief Financial Officer

RECOMMENDATION

Staff recommends that the Finance Advisory Committee (FAC) receive the invitation from the City Council to provide comments during the City's Fiscal Year 2016/2017 Budget Process.

BACKGROUND/DISCUSSION

As of the 2014/2015 Fiscal Year, the City Council has created an enhanced budget process. This process provides additional opportunities for the public to provide input into the budget document. Continuing this process into the upcoming budget cycle, the City Council has specifically invited members of the City's Commissions, Committees, and Boards to provide comments during the City's Fiscal Year 2017/2018 Budget Process.

Members of the City's Commissions, Committees and Boards are further welcomed to attend any and all of the public meetings of the City Council at which the budget will be reviewed and ultimately considered for adoption by the City Council.

ATTACHMENTS

1. Budget Calendar - Fiscal Year 2017/2018

MOTION

That the City Council:

1. Acknowledge the invitation from the City Council to provide comments during the City's Fiscal Year 2017/2018 Budget Process; and
2. Hold discussion; and,
3. Make recommendation for transmittal to City Council.