

City of Culver City

Mike Balkman Council Chambers 9770 Culver Blvd. Culver City, CA 90232 (310) 253-5851

Staff Report Details

File #: 24-1082 Version: 1 Name: Public Hearing - Budget FY 24/25

Budget/Gann Public Hearing FY 22/23

Type: Public Hearing Status: Public Hearing

File created: 5/15/2024 In control: City Council Meeting Agenda

On agenda: 6/10/2024 Final action:

Title: CC:SA:HA:PA - PUBLIC HEARING: (1) Adoption of a City Council Resolution Approving and

Adopting the Annual Appropriations Limit for Fiscal Year 2024-2025; (2) Consideration of the Culver City Unified School District's Request to Fully Fund the Crossing Guard Contract and, if Desired, Direction to City Manager to Include in the Budget \$288,495 from the General Fund for this Purpose; (3) Adoption of Respective Resolutions Adopting the Fiscal Year 2024-2025 Budget for the City of Culver City, the Successor Agency to the Culver City Redevelopment Agency, the Culver City Housing Authority, and the Culver City Parking Authority; (4) Adoption of a Resolution Approving Salary Schedules for Miscellaneous Employees, Police Safety Employees and Fire Safety Employees Effective July 1, 2024; (5) Authorization of the Fiscal Year 2023-2024 Capital Improvement Program Project Completion and Close Out Summary; and (6) Authorization to Perform Treasurer Transactions

for Westside Cities Council of Governments for Fiscal Year 2024-2025.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Gann Limit Reso 24-25.pdf, 2. City/ CCUSD Liaison Committee June 4, 2024 Staff Report.pdf, 3.

City Council Budget Resolution and Related Exhibits A-G, 4. Successor Agency to the Culver City Redevelopment Agency Budget Resolution, 5. Housing Authority Budget Resolution, 6. Parking Authority Budget Resolution, 7. Adjustments to the City's Proposed Budget Fiscal Year 2024-2025, 8. Salary Resolution and Salary Schedule 20240701.pdf, 9. Fiscal Year 2023-2024 Capital Improvement Program Project Completion and Close-Out Summary, 10. WSCCOG Proposed Budget for Fiscal

Year 2024-2025

Date	Ver.	Action By	Action	Result
6/10/2024	1	City Council Meeting Agenda		
6/10/2024	1	City Council Meeting Agenda		
6/10/2024	1	City Council Meeting Agenda		
6/10/2024	1	City Council Meeting Agenda		
6/10/2024	1	City Council Meeting Agenda		
6/10/2024	1	City Council Meeting Agenda		
6/10/2024	1	City Council Meeting Agenda		
6/10/2024	1	City Council Meeting Agenda		
6/10/2024	1	City Council Meeting Agenda		
6/10/2024	1	City Council Meeting Agenda		