



City of Culver City

Staff Report Details (With Text)

File #: 22-986 **Version:** 1 **Name:**
Type: Minute Order **Status:** Consent Agenda
File created: 4/25/2022 **In control:** City Council Meeting Agenda
On agenda: 5/9/2022 **Final action:**
Title: CC:SA:HA:PA - CONSENT ITEM: (1) Receipt of the City Manager's/Executive Director's Proposed Budget for FY 2022/2023; and (2) Setting the Date and Time of the Public Hearing on the Proposed Budget for June 27, 2022 at 7:00 p.m.

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
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CC:SA:HA:PA - CONSENT ITEM: (1) Receipt of the City Manager's/Executive Director's Proposed Budget for FY 2022/2023; and (2) Setting the Date and Time of the Public Hearing on the Proposed Budget for June 27, 2022 at 7:00 p.m.

Meeting Date: May 9, 2022

Contact Person/Dept.: Lisa Soghor, Chief Financial Officer
Phone Number: 310-253-6016

Fiscal Impact: Yes No **General Fund:** Yes No

Attachments: Yes No

Commission Action Required: Yes No

Public Notification: (E-Mail) Meetings and Agendas - City Council (05/04/2022);

Department Approval: Onyx Jones, Assistant City Manager (05/04/2022)

RECOMMENDATION

Staff recommends the City Council, Successor Agency to the Culver City Redevelopment Agency (Successor Agency) Board, Housing Authority Board, and Parking Authority Board (1) receive the City Manager's/Executive Director's Proposed Budget for FY 2022/2023 (Proposed Budget) for the City, the Successor Agency, the Housing Authority and the Parking Authority; and (2) set the date and time for public hearing on the Proposed Budget for June 27, 2022 at 7:00 p.m., or as soon thereafter

as may be heard.

BACKGROUND / DISCUSSION

In accordance with Section 801 of the Culver City Charter, which requires that a proposed budget be submitted to the City Council at least 45 days prior to the beginning of each fiscal year, the City Council and Boards for the Successor Agency, Housing Authority and Parking Authority have been provided with the Proposed Budget for FY 2022/2023. In addition, Section 801 requires the City Council to set the date and time for a public hearing on the proposed budget. Staff recommends the public hearing be set for June 27, 2022 at 7:00 p.m. or as soon thereafter as the matter may be heard.

Prior to the June 27th Public Hearing, the City Manager/Executive Director and Chief Financial Officer will give a presentation and provide financial highlights for the Proposed Budget and each department will present their individual budget requests. Departmental budget presentations will occur, tentatively, as follows:

Monday, May 16th and Tuesday, May 17th beginning at 3:00 PM *

City Manager / CFO Presentation
Police
Fire
City Attorney
Parks, Recreation & Community Services
Transportation
Public Works
Community Development
Information Technology
City Clerk
Cultural Affairs
Human Resources
Finance
City Manager

** Note-Any presentations not completed on May 17th will carry over to May 18th.*

The Proposed FY 2022/2023 Budget will be available online on May 10, 2022. The City Manager's Budget Message provides an overview of the budget and the financial outlook for the City.

MOTIONS

That the City Council, and the Successor Agency, Housing Authority and Parking Authority Boards:

1. Receive the Proposed Budget for FY 2022/2023; and
2. Set the time and date for the public hearing on the Proposed Budget for June 27, 2022 at

7:00 p.m., or as soon thereafter as may be heard.