



# City of Culver City

## Staff Report Details (With Text)

**File #:** 23-928      **Version:** 1      **Name:**  
**Type:** Minute Order      **Status:** Action Item  
**File created:** 4/30/2023      **In control:** City Council Meeting Agenda  
**On agenda:** 5/16/2023      **Final action:**  
**Title:** CC:SA:HA:PA - ACTION ITEM: Continuation of the Budget Study Session - City Manager's Proposed Budget for Fiscal Year 2023-2024: Presentation of the Proposed Budget for Each City Department by its Respective Department Head.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:**

Date	Ver.	Action By	Action	Result
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**CC:SA:HA:PA - ACTION ITEM: Continuation of the Budget Study Session - City Manager's Proposed Budget for Fiscal Year 2023-2024: Presentation of the Proposed Budget for Each City Department by its Respective Department Head.**

**Meeting Dates:** May 16 and 17 (if needed), 2023

**Contact Person/Dept.:** Lisa Soghor, Chief Financial Officer/ Finance Department

**Phone Number:** 310-253-6016

**Fiscal Impact:** Yes  No       **General Fund:** Yes  No

**Attachments:** Yes  No

**Commission Action Required:** Yes  No

**Public Notification:** (E-Mail) Meetings and Agendas - City Council (05/10/2023);

**Department Approval:** John Nachbar, City Manager (05/08/2023)

### RECOMMENDATION

Staff recommends the City Council receive presentations on the City Manager's Proposed Budget for Fiscal Year 2023-2024 from each City Department Head.

## **DISCUSSION**

The City Manager/Executive Director transmitted his Proposed Budget for Fiscal Year 2023-2024 to the City Council on Monday, May 8, 2023. During the City Council meetings of May 15, May 16, and May 17 (if needed), 2023, the City Manager/Executive Director, as supported by the Department Heads, will give a presentation to the City Council related to the Proposed Budget for each Department.

The anticipated order of presentations is as follows, but is subject to change:

**Monday, May 15<sup>th</sup> and Tuesday, May 16<sup>th</sup> beginning at 3:00 PM \***

City Manager / CFO Presentation

Police

Fire

City Attorney

Parks, Recreation & Community Services

Transportation

Public Works

Planning & Development

Housing & Human Services

Information Technology

Human Resources

Finance

City Manager

*\* Note-Any presentations not completed on May 16<sup>th</sup> will carry over to May 17<sup>th</sup>.*

[Culver City Proposed Budget for Fiscal Year 2023-2024 <https://www.culvercity.org/proposedbudget>](https://www.culvercity.org/proposedbudget)

## **MOTION**

That the City Council:

Receive a presentation from the City Manager/Executive Director and all Department Heads related to the City Manager's Proposed Budget for Fiscal Year 2023-2024 and direct the City Manager as deemed appropriate.