



City of Culver City

Staff Report Details (With Text)

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On agenda: 3/16/2017 **Final action:**
Title: FY 2017/18 Public Works Work Plan & Budget Recommendations
Sponsors:
Indexes:
Code sections:
Attachments: 1. Public Works 2017-2018 work plan_final

Date	Ver.	Action By	Action	Result
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FY 2017/18 Public Works Work Plan & Budget Recommendations

Meeting Date: March 16, 2017

Contact Person/Dept: Charles Herbertson/Public Works Department

Phone Number: (310) 253-5630

Fiscal Impact: Yes No **General Fund:** Yes No

Public Hearing: **Action Item:** **Attachments:**

Public Notification: (Email) Bicycle & Pedestrian (03/13/17);

Department Approval: Charles Herbertson, Public Works Director/City Engineer (03/13/17)

RECOMMENDATION

Staff recommends that the Bicycle & Pedestrian Advisory Committee (BPAC) support the proposed Public Works Department Fiscal Year 2017/18 Work Plan.

BACKGROUND/DISCUSSION

Each spring, the City develops its proposed work plan for the following fiscal year, with input from the City Council, commissions and committees, the City Manager, and each department head. Once the work plan is developed, the each department's budget is then aligned with the goals and priorities identified in the work plan. This is the first year that the BPAC has the opportunity to weigh in with its priorities.

The following bicycle and pedestrian-related items have been proposed in the Public Works Department's FY 2017/18 Work Plan:

- Capital Improvement Program: Implement the City's Capital Improvement Program, which includes La Ballona Elementary School SRTS and Higuera Bridge Replacement Project.
- Jackson Ave/Farragut Ave Pedestrian Walkway: Demolish existing walkway improvements and replace with a new concrete pad that may be colored or patterned accompanied by brick accents. Landscape plans will be prepared by the City's in-house landscape architects. Both sides of the new walkway will include a strip of landscaping located on either side of its width and run along its entire length with a new irrigation system. The existing cobra head streetlights will be removed and be replaced with illuminated bollards. The walkway will be enclosed by a 6' redwood fence with creeping fig planted at the base to climb upon it. Existing trees will remain if healthy. Estimated cost: \$55K *Complete design by end of 3rd Quarter FY 17/18.*
- SB 743 Compliance: Review Traffic Study Guidelines and develop a plan to be in compliance with SB743, transitioning CEQA traffic impact analysis from LOS to VMT. Determine required elements such as traffic model and estimate costs. Work to be coordinated with the City's General Plan update effort. This addresses Council Strategic Goal Three, Objective 1a. *Staff to develop plans by 3rd quarter FY 17/18 and finalize by 4th quarter FY 17/18.*
- Bicycle & Pedestrian Project Development: Hire a planning and outreach consultant to develop project concepts and conduct community engagement for two corridors identified in the Bicycle & Pedestrian Action Plan. The two corridors may include El Rincon SRTS/Overland Corridor Study (3.4 mi) and/or East Washington Corridor Study (1.1 mi) depending on prioritization and community input. Project concepts could include protected bike lanes, pedestrian safety measures, and/or intersection improvements. This addresses Council Strategic Goal 3e,h. *Staff to develop concepts by 3rd quarter FY 17/18 and finalize for City Council consideration by 4th quarter FY 17/18.*
- Bike Share Implementation: Implement Bike Share System selected by City Council. Begin implementation during 1st Quarter FY 17/18. This addresses Council Strategic Goal 3,e,f,. *Begin implementation by 2nd quarter FY 17/18 and finalize by 4th quarter FY 17/18.*
- Expo-Downtown Connector Environmental & Engineering: Hire a consultant to conduct environmental analysis (including traffic) and engineering for the Expo to Downtown Bicycle Connector Project to bring this project to shovel-ready status. Staff will concurrently pursue capital grant opportunities. This addresses Council Strategic Goal 3e. *Hire consultant by 1st quarter FY 17/18 and finalize plans by 4th quarter FY 17/18.*
- Culver City Walk & Rollers: Hire safe routes to school consultant to continue the Culver City Walk & Rollers program in partnership with CCUSD. CCUSD is expected to contribute \$30,000 for a total program budget of \$70,000. This will be a recurring funding commitment in future years. This addresses Council Strategic Goal 3,e,f,. *Issue RFP by 1st quarter FY 17/18 and hire consultant by 2nd quarter FY 17/18.*
- Automated Bike Counters: Funding for the purchase of automated bike counters: one permanent for installation near City Hall, and a couple to be used for data collection as needed. This addresses Council Strategic Goal 3a,b. *Research and procure counters by 2nd quarter FY 17/18 and install and begin using by 3rd quarter FY 17/18.*

- Speed Reduction Evaluation and Study at School Sites: Conduct analysis to determine if any school sites meet the criteria for possible speed reduction as outlined in State Law and implementing regulations. For any eligible sites, conduct necessary traffic studies to determine if reduction of the speed limit from 25 to 15 in the surrounding 1,000 foot radius is recommended. *Implementation of speed reductions at qualifying locations will be pursued during the 1st Quarter in FY 17/18.*
- Cooperate with the Community Development Department in development of the Circulation Element of the General Plan and any associated special plans to include a discussion of ways to enhance the walkability and bikeability and connectivity of Ballona Creek to the community. *Ongoing in FY 17/18 in conjunction with development of the General Plan.*
- Incorporate development of a Vision Zero Plan into the City Bicycle and Pedestrian Master Plan Update (to be renamed the Bicycle and Pedestrian Action Plan). *Ongoing in FY 17/18 with expected completion in FY 18/19. This addresses Objective 1g.*
- Engage the City Council Bicycle and Pedestrian Advisory Committee and the City Council Traffic and Parking Subcommittee to obtain input throughout the process of updating the City's Bicycle and Pedestrian Master Plan (Action Plan) focusing on identifying barriers and finding solutions. *Ongoing in FY 18/17. Action Plan is expected to take 18 months to complete. This addresses Objective 1j.*
- Investigate funding mechanisms for sidewalk repairs and construction throughout the City. Working in conjunction with the City Manager's office and Finance Department, develop recommendations for City Council consideration. *Submit recommendations to City Council by 2nd quarter FY 17/18.*

The full proposed Public Works Department work plan is attached.

FISCAL ANALYSIS

The priorities identified in the work plan will be included in the Public Works Department FY 2017/18 budget. Funding will be provided from a combination of sources, including the Capital Improvement Program, special funds, and the general fund.

ATTACHMENTS

1. Proposed FY 2017/18 Public Works Department Work Plan

MOTION

That the Bicycle & Pedestrian Advisory Committee (BPAC) supports the bicycle and pedestrian items identified in the proposed Public Works Department Fiscal Year 2017/18 Work Plan.