



City of Culver City

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Staff Report Details (With Text)

File #: 24-495 **Version:** 1 **Name:** WCCOG Budget for FY 23-24
Type: Minute Order **Status:** Consent Agenda
File created: 11/15/2023 **In control:** City Council Meeting Agenda
On agenda: 12/11/2023 **Final action:**
Title: CC - CONSENT ITEM: (1) FOUR-FIFTHS VOTE REQUIREMENT: Approval of a Budget Amendment Appropriating the Fiscal Year 2023-2024 Budget for the Westside Cities Council of Governments (WSSCOG).

Sponsors:

Indexes:

Code sections:

Attachments: 1. 2023-12-11_ATT_WSSCOG Budget FY 23-24 (Final)

Date	Ver.	Action By	Action	Result
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CC - CONSENT ITEM: (1) FOUR-FIFTHS VOTE REQUIREMENT: Approval of a Budget Amendment Appropriating the Fiscal Year 2023-2024 Budget for the Westside Cities Council of Governments (WSSCOG).

Meeting Date: December 11, 2023

Contact Person/Dept.: Lisa Soghor/Finance Department

Phone Number: (310) 253-5865

Fiscal Impact: Yes [] No [X] **General Fund:** Yes [] No [X]

Attachments: Yes [X] No []

Public Notification: (Email) Meetings and Agenda - City Council (12/05/2023)

Department Approval: Lisa Soghor, Chief Financial Officer (12/04/2023)

RECOMMENDATION

Staff recommends the City Council (1) approve a budget amendment appropriating the Fiscal Year 2023-2024 funding for the Westside Cities Council of Governments (**requires a four-fifths vote**).

BACKGROUND/DISCUSSION

Every three years the responsibility for treasurer duties for the Westside Cities Council of Governments (WSCCOG) rotates amongst the participating cities. Fiscal Year 2023-2024 will be the second year the City of Culver City has been overseeing these responsibilities. The WSCCOG funds are separate from the City's funds, however, to pay invoices and receive revenues, the WSCCOG fund must be reflected in the City's financial system. To include something in the City's financial systems, best practices are for the City Council to approve the budget amendment.

On June 8, 2023, the WSCCOG Board approved its Budget for Fiscal Year 2023-2024.

FISCAL ANALYSIS

For Fiscal Year 2023-2024, the below funding must be appropriated in the noted revenue and expenditure accounts:

Org Code	Account	Description	FY 2023-2024 Budget
60110600	343560	Homeless Services Innovation Grant	\$ 2,731,694
60110600	365600	Membership Fees	\$ 138,000
60110600	619800	Other Contractual Services	\$ 2,865,076

A budget amendment requires a four-fifths vote.

ATTACHMENTS

1. 2023-12-11_ATT_WSCCOG Budget FY 23-24

MOTIONS

That the City Council:

Approve a budget amendment appropriating funding for the WSCCOG to the corresponding accounts (**requires a four-fifths vote**);