



# City of Culver City

Mike Balkman  
Council Chambers  
9770 Culver Blvd.  
Culver City, CA 90232  
(310) 253-5851

## Staff Report Details (With Text)

**File #:** 24-649      **Version:** 1      **Name:**  
**Type:** Minute Order      **Status:** Agenda Ready  
**File created:** 1/11/2024      **In control:** EQUITY & HUMAN RELATIONS ADVISORY COMMITTEE  
**On agenda:** 1/23/2024      **Final action:**  
**Title:** (1) Receive a Verbal Report from the Budget Ad Hoc Subcommittee; and (2) If So Desired, Discuss and Consider Approval of the Report's Recommendations; and (3) Determine Next Steps as Deemed Appropriate.  
**Sponsors:**  
**Indexes:**  
**Code sections:**  
**Attachments:**

Date	Ver.	Action By	Action	Result
------	------	-----------	--------	--------

**(1) Receive a Verbal Report from the Budget Ad Hoc Subcommittee; and (2) If So Desired, Discuss and Consider Approval of the Report's Recommendations; and (3) Determine Next Steps as Deemed Appropriate.**

**Meeting Date:** January 23, 2024

**Contact Person/Dept:** Michelle Hamilton / Human Resources

**Phone Number:** (310) 253-5640

**Fiscal Impact:** Yes ☐ No ☒      **General Fund:** Yes ☐ No ☒

**Public Hearing:** ☐      **Action Item:** ☒      **Attachments:** ☒

**Public Notification:** (E-Mail) Meetings and Agendas - City Council (1/17/24); (E-Mail) Meetings and Agendas - Equity & Human Relations Advisory Committee (1/17/24); (E-Mail) All City Staff (1/17/24)

**Department Approval:** Dana Anderson, Human Resources Director (1/17/24)

### RECOMMENDATION

Staff recommends that the Equity and Human Relations Advisory Committee (EHRAC) (1) receive the report from the Budget Ad Hoc Subcommittee; and (2) if so desired, discuss and consider approval of the report's recommendations; and (3) determine next steps as deemed appropriate.

### BACKGROUND/DISCUSSION

In the December 13, 2022, meeting, consensus was reached to form a Budget Ad Hoc Committee for the purpose of creating a Budget for the purpose of creating a budget request for the 2023-2024 Fiscal Year.

At the September 26, 2023, regular meeting, there was consensus among the EHRAC members to hear a report from the Budget Ad Hoc Subcommittee.

### **FISCAL ANALYSIS**

There is no fiscal impact associate with this agenda item.

### **ATTACHMENTS**

None

### **MOTION**

That the Equity and Human Relations Advisory Committee:

1. Receive a verbal report from the Budget Ad Hoc Subcommittee; and
2. If so desired, discuss and approve the Budget Ad Hoc Subcommittee's report recommendations; and
3. Determine next steps as deemed appropriate.