



# City of Culver City

## Staff Report Details (With Text)

**File #:** 24-649      **Version:** 1      **Name:**

**Type:** Minute Order      **Status:** Agenda Ready

**File created:** 1/11/2024      **In control:** EQUITY & HUMAN RELATIONS ADVISORY COMMITTEE

**On agenda:** 1/23/2024      **Final action:**

**Title:** (1) Receive a Verbal Report from the Budget Ad Hoc Subcommittee; and (2) If So Desired, Discuss and Consider Approval of the Report's Recommendations; and (3) Determine Next Steps as Deemed Appropriate.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:**

Date	Ver.	Action By	Action	Result
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**(1) Receive a Verbal Report from the Budget Ad Hoc Subcommittee; and (2) If So Desired, Discuss and Consider Approval of the Report's Recommendations; and (3) Determine Next Steps as Deemed Appropriate.**

**Meeting Date:** January 23, 2024

**Contact Person/Dept:** Michelle Hamilton / Human Resources

**Phone Number:** (310) 253-5640

**Fiscal Impact:** Yes  No       **General Fund:** Yes  No

**Public Hearing:**       **Action Item:**       **Attachments:**

**Public Notification:** (E-Mail) Meetings and Agendas - City Council (1/17/24); (E-Mail) Meetings and Agendas - Equity & Human Relations Advisory Committee (1/17/24); (E-Mail) All City Staff (1/17/24)

**Department Approval:** Dana Anderson, Human Resources Director (1/17/24)

### RECOMMENDATION

Staff recommends that the Equity and Human Relations Advisory Committee (EHRAC) (1) receive the report from the Budget Ad Hoc Subcommittee; and (2) if so desired, discuss and consider approval of the report's recommendations; and (3) determine next steps as deemed appropriate.

### BACKGROUND/DISCUSSION

In the December 13, 2022, meeting, consensus was reached to form a Budget Ad Hoc Committee for the purpose of creating a Budget for the purpose of creating a budget request for the 2023-2024 Fiscal Year.

At the September 26, 2023, regular meeting, there was consensus among the EHRAC members to hear a report from the Budget Ad Hoc Subcommittee.

### **FISCAL ANALYSIS**

There is no fiscal impact associate with this agenda item.

### **ATTACHMENTS**

None

### **MOTION**

That the Equity and Human Relations Advisory Committee:

1. Receive a verbal report from the Budget Ad Hoc Subcommittee; and
2. If so desired, discuss and approve the Budget Ad Hoc Subcommittee's report recommendations; and
3. Determine next steps as deemed appropriate.