



# City of Culver City

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## Staff Report Details (With Text)

**File #:** 23-858      **Version:** 1      **Name:** Mid-Year 22-23 Amendments for Fund 413  
**Type:** Minute Order      **Status:** Consent Agenda  
**File created:** 4/11/2023      **In control:** City Council Meeting Agenda  
**On agenda:** 4/24/2023      **Final action:**  
**Title:** CC - CONSENT ITEM: (FOUR-FIFTHS VOTE REQUIREMENT) Approval of Proposed Mid-Year Budget Amendments for Cultural Affairs (Fund 413)

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. 23-04-24\_CC\_ATT - Proposed FY 20222023 Mid-Year Budget Amendments from Fund 413.pdf

Date	Ver.	Action By	Action	Result
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### CC - CONSENT ITEM: (FOUR-FIFTHS VOTE REQUIREMENT) Approval of Proposed Mid-Year Budget Amendments for Cultural Affairs (Fund 413)

**Meeting Date:** April 24, 2023

**Contact Person/Dept:** Christine Byers / City Manager -  
Office of Economic & Cultural Development

**Phone Number:** (310) 253-5865

**Fiscal Impact:** Yes  No       **General Fund:** Yes  No

**Attachments:** Yes  No

**Public Notification:** (Email) Meetings and Agendas - City Council (04/19/23)

**Department Approval:** Jesse Mays, Assistant City Manager (04/13/23);  
Lisa Soghor, Chief Financial Officer (04/19/23)

### RECOMMENDATION

Staff recommends the City Council approve related mid-year budget amendments for Cultural Affairs from Fund 413 (**requires a four-fifths vote**).

### BACKGROUND/DISCUSSION

The March 13, 2023 City Council agenda included an item pertaining to mid-year budget amendments (A-2). The Council passed a motion approving all but one of the amendments as included in Attachment No. 2 to the staff report. The recommended one-time amendments for Cultural Affairs from Fund 413 were inadvertently omitted from the attachment and are therefore being brought forward separately for Council approval.

### **FISCAL ANALYSIS**

All proposed mid-year amendments from Fund 413, totaling \$216,000, are provided in detail in the attached report. There is sufficient funding of an estimated \$1.98 million in the Arts Fund reserve to cover these requests. No General Fund monies will be used.

### **ATTACHMENTS**

1. 23-04-24\_CC\_ATT - Proposed FY 2022/2023 Mid-Year Budget Amendments from Fund 413

### **MOTION**

That the City Council:

Approve the Budget Amendments as proposed in Attachment 1 (requires a four-fifths vote).