



City of Culver City

Staff Report Details (With Text)

File #: 19-1308 **Version:** 1 **Name:**
Type: Minute Order **Status:** Action Item
File created: 5/14/2019 **In control:** City Council Meeting Agenda
On agenda: 5/20/2019 **Final action:**
Title: CC:HA:PA:FA:SA - Budget Study Session - City Manager's Proposed Budget for Fiscal Year 2019/2020: Presentation of the Proposed Budget for Each City Department by its Respective Department Head.

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
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CC:HA:PA:FA:SA - Budget Study Session - City Manager's Proposed Budget for Fiscal Year 2019/2020: Presentation of the Proposed Budget for Each City Department by its Respective Department Head.

Meeting Date: May 20, 2019

Contact Person/Dept: Onyx Jones

Phone Number: 310-253-5865

Fiscal Impact: Yes No

General Fund: Yes No

Public Hearing:

Action Item:

Attachments: Yes No

Commission Action Required: Yes No **Date:**

Commission Name:

Public Notification: (E-Mail) Meetings and Agendas - City Council (05/15/19);

Department Approval: Onyx Jones (05/14/19)

RECOMMENDATION

Staff recommends the City Council receive presentations on the City Manager's Proposed Budget for Fiscal Year 2019/2020 from each City Department Head.

DISCUSSION

The City Manager/Executive Director transmitted his Proposed Budget for Fiscal Year 2019/2020 to the City Council on Monday, May 13, 2019. During the City Council meetings of May 20 and 21, 2019, the City Manager/Executive Director, as supported by the Department Heads, will give a presentation to the City Council related to the Proposed Budget for each Department.

The anticipated order of presentations is as follows, but is subject to change:

Monday, May 20th and Tuesday, May 21st, beginning at 3:00 pm

City Manager / CFO Presentation

Police

Parks, Recreation & Community Services

Transportation

Fire

City Attorney

Public Works

Community Development

Information Technology

Administrative Services

Finance

City Manager

- *Note: Any presentations not completed on May 21st will carry over to June 3rd.*

RECOMMENDED MOTIONS

That the City Council:

Receive a presentation from the City Manager/Executive Director and all Department Heads related to the City Manager's Proposed Budget for Fiscal Year 2019/2020 and direct the City Manager as deemed appropriate.