

DRAFT Safe Parking Sample Lot Budget (Per Year)	
Personnel	108,911.40
<i>Includes lot-specific case management, quality assurance, IT support, training, and grievance resolution.</i>	
Office Services	6,222.40
<i>Clerical and administrative costs for lot operations: rent, office supplies, and utilities.</i>	
Security	84,192.76
<i>Continuous coverage during hours of operation by a security guard.</i>	
Sanitation	10,264.87
<i>Port-a-potty provision, maintenance, storage, and cleaning. Hand-washing station. Hand sanitizer.</i>	
Financial Assistance	20,000.00
<i>Vehicle repairs and application/move-in costs.</i>	
Insurance	3,750.00
Cost Per Space (20 spaces)	35.77 x 20 = 715.40
<i>Subtotal</i>	<i>235,661.43</i>
15% Contingency	35,349.21
Total Lot Cost	269,406.04

Lot costs are subject to changes in vendor cost and processing fees. This budget is not final and may be subject to change during execution.